

Dalhousie University
Research Support Fund
May 2015 Objectives and June 2016 Report

Setting and reporting on institutional performance objectives

Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcomes reported at year end	June 2016 Report
Research facilities	Develop and support core research facilities and multi-user space	Core facilities accommodate more research equipment	Support for on-going maintenance costs	Support core facilities capacity and usage	Additional research equipment has been centralized in the Life Sciences Research Institute, Faculty of Medicine
Research resources	Implement research performance tool for research community to support proposal development and institutional strategies	Research performance tool available to research community	Support for purchase of software	Performance information incorporated into applications and reports and sector areas to improve are identified by institutions	SciVal performance tool has been purchased and functionality is being explored by Dal Analytics SciVal is currently being used in Faculty and Institute reviews and major initiatives
Management and administration of an institution's research enterprise	Improve information sharing and reporting between Dalhousie and affiliate institutions	Timely and accurate statistical reports	Upgrade research database	Consistent statistical information between Dalhousie and affiliates is produced and figures are reflective of national stats	Dalhousie and two affiliate hospitals have agreed to data exchange via database Software modifications to the database have been implemented and data exchange is in progress
Regulatory requirements and accreditation	Facilitate on-line Ethics submissions	Submission of Ethics applications on-line	Support for technical assistance and electronic system	More efficient processing of Ethics applications and reduction of paper	Ethics applications are now submitted on-line
Intellectual property (IP)	Support for researcher innovation and tech transfer	Increased IP and industry agreement capacity	Legal position to support Industry Liaison & Innovation	On-site legal advice and assistance provided to research community by ILI	Lawyer has been hired Lawyer is located in the Industry Liaison & Innovation (ILI) office in the Life Sciences Research Institute and reports to Dalhousie Legal Counsel