

# THE 2016 FEDERAL BUDGET

#### A PRESENTATION TO CIHR'S UNIVERSITY DELEGATES



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### Budget 2016 highlights

Budget projects \$113.2B in deficit spending over the next five years:



- Infrastructure: \$120 billion over 10 years
- Indigenous Peoples: \$8.4 billion over five years
- Arts: \$1.9 billion over five years for arts and culture organizations
- Introduction of a **tax-free Childcare Benefit**

### What did CIHR receive in past budgets?

**2012:** \$30M for Deficit Reduction Action Plan





2010: \$16M untargeted
2011: \$15M for health research, such as SPOR
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2013: \$15M for SPOR
2014: \$15M for SPOR, CCNA, and other priorities
2015: \$13M for SPOR, \$2M for AMR (starting in 2016-17)

Other temporary investments were also announced for CIHR, including:

2010: \$45M over 5 years for Postdoctoral Fellowships\*

2011: \$53.5M over 5 years for new CECRs\*

2012: \$10M over 2 years for Medical Isotopes

2014: \$5M over 5 years for CRISM, and \$1.5 B over 10 years for CFREF\*

### Investments in federal granting agencies

**\$30** Ongoing untargeted funding to CIHR

**\$30M** Ongoing untargeted funding to NSERC

**\$16M** Ongoing untargeted funding to SSHRC

\$19M Ongoing financing to the Research Support Fund

## Comprehensive review of federal support for research

- Assess opportunities to increase the impact of federal support on Canada's research excellence and the benefits that flow from it;
- Examine the rationale for current targeting of granting councils' funding and bring greater coherence to priorities and funding instruments;
- Assess the support for promising emerging research leaders; and
- Ensure there is sufficient flexibility to respond to emerging research opportunities for Canada.



### Investments in research and innovation

- \$ over 3 years for a new Post-Secondary Institutions
   \$ Strategic Investment Fund
- \$800M over 4 years for Innovation Networks and Clusters (as of 2017-18)

\$237M over 4 years to Genome Canada

\$32M

over 2 years to the Centre for Drug Research and Development

\$20M

over 3 years to Brain Canada

over 2 years to 3

over 5 years to brain canada

over 2 years to Stem Cell Network

**\$5**M over 4 years to the Heart and Stroke Foundation

Development of a Federal Innovation Agenda

### Investments in healthcare and services

\$111.8M over 2 years to tackle underlying causes of homelessness such as mental health issues and addictions

**\$50M** over 2 years to Canada Health Infoway

\$47.5M ongoing to the Canadian Partnership Against Cancer

- \$39M over 3 years to the Canadian Foundation for Healthcare Improvement
- \$25M over 5 years to PHAC for immunization coverage

**\$4** over 4 years to the Canadian Men's Health Foundation