

Provost Committee Macro Agenda & Status Report as of June 2015

Strategic Priority	Initiative/Project	Status
Strategic Directions Charters & Project Plans		Completed
Strategic Directions Project Plans		Ongoing
1.1 Increase retention and degree completion	Retention Project/SEMWorks	Ongoing
	Accommodations, Procedures	Ongoing
1.3 Strengthen student experience, leadership development and additional support for our locally diverse and international students	Hazing Policy	Completed
	SUB	Implementation Phase
1.5 Foster and support innovation in program development and excellence in teaching and pedagogy	Learning Management System	Implementation Phase
2.5 Enhance research with state-of-the-art facilities and resources in accordance with the Institutional Framework for the Support of Research	Oceans Bldg (3,4) and Aquatron	Resolved
4.2 Strengthen the recognition for our academic excellence and reputation at national and international levels	Reputation Management	Other
4.5 Attract additional external investment	Capital Campaign Planning	Other
5.2 Foster a collegial culture grounded in diversity and inclusiveness	Workplace Survey	Implementation Phase
5.3 Develop a multi-year, integrated budget	Budget Process (BAC) & SIF	Ongoing

5.5 Enhance our infrastructure with a multi-year capital plan that promotes environmentally sustainable development

Multi-Year Capital Plan	Pre Provost Committee Phase
Agricultural Campus Heating Plant Renewal	Board 1 Approved
Hot Water Line to Sexton Campus	Implementation Phase

5.6 Improve the quality and inventory of research and teaching spaces

Campus Master Plan Review	Other
CHEB Floors 4 & 5	Implementation Phase
Kinesiology/Health & Human Perf. Space	Other
Legacy Centre for Performing Arts	Discussion Phase
Tupper 1 & 2 re-patriation	Decision Phase
WMLC	Implementation Phase
Dentistry Clinic	Implementation Phase
Facilities Renewal, Projects over \$250,000	Implementation Phase
Rosina Planning & Purchase	Discussion Phase
Agricultural Campus Master Plan	Ongoing
IDEA Building	Board 1 Approved

5.7 Improve the effectiveness and efficiency of administrative and operational processes aligned with our academic mission

Copyright -- Access Copyright	Implementation Phase
Policy on Policies	Pre Provost Committee Phase
Risk Management	Implementation Phase
Capital Projects Governance Policy	Completed
MASS: Scheduling/Booking (Infosilem)	Implementation Phase
Data Governance	Ongoing
Provost Structure	Completed
BRIO replacement/Cognos Implementation	Implementation Phase
Continuing Education Registration System	Implementation Phase

Other

Water Line to Sexton Campus	Implementation Phase
-----------------------------	----------------------

Thermal Plant Renewal/Heating System	Discussion Phase
University Avenue Bicycle Lane Pilot Project	Implementation Phase
Parking P3	Discussion Phase
Agricultural Campus Principal Position Description	Completed
Arena	Discussion Phase
Fitness Facility	Implementation Phase
Tupper Energy Performance Contract (EPC)	Implementation Phase