

BUDGET ADVISORY COMMITTEE

Context for the Development of the 2020-21 Operating Budget

REPORT LIX



October 25, 2019

- An audit of buildings across campus is ongoing in order to determine the costs related to the implementation of the Accessibility Act and \$1 million was allocated from the 2018-19 surplus to support this important initiative.

V. CALL TO ACTION - GET INVOLVED

The BAC invites comments and suggestions from the campus community on options imagining Dalhousie's future and setting the budget to invest resources to support a long-term sustainable and thriving University in support of its mission.

There are several opportunities for feedback:

1. Survey to be launched the week of October 28, 2019
2. Discussion forums are planned for October and November to provide an opportunity for feedback.
3. Written comments are always welcome at BAC@Dal.ca.

Following this report and feedback period the BAC will issue a preliminary report that will include a detailed budget model and recommendations to the President on the Operating Budget Plan for 2020-21. Following the release of that report, additional information sessions will be held.