

Dalhousie University

Tuition and Fee Recommendations 2019-20

The changes recommended to student fees for 2019-20 are described in the following schedules as attached:

- Proposed Tuition and Facilities Renewal Fees (Schedule 1)
- Proposed Changes to Auxiliary Fees (Schedule 2)
- Proposed Changes in Other Fees (Schedule 3)
- Proposed Residence and Meal Plan Rates (Schedule 4)

Dalhousie University
Proposed Tuition and Facilities Renewal Fees for 2019-2020
(Effective April 1, 2019 unless otherwise noted)

*** NOTICE TO READER:** The Province of Nova Scotia has not yet confirmed any change to the Nova Scotia Bursary Program for 2019-2020 year. Dalhousie has assumed continuation of the program at the 2018-19 rates. The program provides Nova Scotia students with an automatic bursary applied directly to reduce tuition costs. The example below shows the impact of the bursary for Nova Scotia students enrolled for a full course load. Bursary amounts will be prorated for students taking less than a full course load.

EXAMPLE:

	Nova Scotia student
	\$
Undergraduate Arts Student	
Tuition	7,866
Bursary (2018-19 rates)	(1,283)
Tuition net of bursary	6,583

PLEASE NOTE: The fee rates listed below are before the bursary is applied.

	2018-2019		2019-2020	
	Approved		Proposed	
	Fees (see note * above)		Fees (see note * above)	
	Per Billing		Per Billing	
	Program	Hour	Program	Hour
	\$	\$	\$	\$
I UNDERGRADUATE				
Agricultural Campus				
Degree Programs		269.80		277.90
Technical		214.30		220.70
Animal Health		288.20		296.80
Veterinary Technology		288.20		296.80
Architecture, Community Design		266.10		274.00
Arts and Social Sciences		254.60		262.20
Computer Science (incl. Informatics)		288.90		297.50
Dentistry				
Dentistry	25,486		26,250	
Dental Hygiene (Diploma)	9,542		9,828	
Dental Hygiene (Degree)		321.90		331.50
Engineering		315.90		325.30
Health Professions				
Health Services Administration		288.90		297.50
Health Science and Kinesiology		296.50		305.40
Nursing		311.00		320.30
Pharmacy		339.80		350.00
Recreation & Health Promotion		296.50		305.40
Social Work		281.40		289.80
Law	15,514		15,978	
Management				
Commerce Co-Op		291.60		300.30
Management & Public Administration		256.20		263.90
Medicine				
MD				
Post-Graduates	20,784		21,408	
	3,164		3,259	
Science		288.90		297.50

*** PLEASE SEE NOTICE TO READER (PAGE 1) ABOUT THE PROVINCIAL BURSARY PROGRAM IMPACT ON NET FEES PAID BY THE STUDENT. The fee rates listed below are before the bursary is applied.**

	2018-2019		2019-2020	
	Approved		Proposed	
	Program	Per Billing Hour	Program	Per Billing Hour
II GRADUATE				
Masters				
Agricultural Campus	9,192		9,468	
Architecture and Planning				
Architecture		306.60		315.80
Post Professional	9,192		9,468	
Environmental Design Studies	9,192		9,468	
Planning		321.90		331.50
Planning Studies	9,192		9,468	
Arts and Social Sciences	8,088		8,331	
Computer Science				
Computer Science	9,192		9,468	
Electronic Commerce	10,192		10,497	
Health Informatics	10,192		10,497	
Dentistry				
MD/MSc	26,217		27,003	
MSc Periodontics	20,904		21,531	
Engineering, Applied Science	9,192		9,468	
Health Professions				
Applied Health Services Research	8,208		8,454	
Clinical Vision Science	9,963		10,260	
Communication Sciences & Disorders				
Years 1&2	11,544		11,889	
Year 3	9,564		9,849	
Health Promotion, Leisure Studies	9,192		9,468	
Health Administration		309.00		318.20
Kinesiology and Nursing	9,963		10,260	
Pharmaceutical Sciences	11,541		11,889	
Occupational Therapy (Post Professional), Physiotherapy (Rehabilitation Research)	11,541		11,889	
Occupational Therapy & Physiotherapy	13,407		13,809	
Social Work		297.70		306.60
Law	8,088		8,331	
Management				
MBA Corporate Residency	24,086		24,808	
Environmental Studies	8,181		8,424	
Library and Information Studies		339.60		349.80
Public Administration		270.00		278.10
Resource and Environmental Management		270.00		278.10
Medicine				
Community Health & Epidemiology	9,963		10,260	
Medicine - Except Community Health & Epidemiology	9,192		9,468	
Science				
Marine Management	9,192		9,468	
Other				
Continuing Fee (per academic term)	838		863	

* PLEASE SEE NOTICE TO READER (PAGE 1) ABOUT THE PROVINCIAL BURSARY PROGRAM IMPACT ON NET FEES PAID BY THE STUDENT. The fee rates listed below are before the bursary is applied.

	2018-2019		2019-2020	
	Approved		Proposed	
	Fees (see note * above)		Fees (see note * above)	
	Program	Per Billing Hour	Program	Per Billing Hour
II GRADUATE cont'd				
Doctorate				
Cohorts entering prior to Fall 2019:				
Agriculture	-		9,894	
Arts and Social Sciences	8,481		8,733	
Computer Science	9,606		9,894	
Engineering, Applied Science	9,606		9,894	
Law	11,721		12,072	
Health	9,606		9,894	
Medicine	9,606		9,894	
Nursing	10,371		10,680	
Science	9,606		9,894	
Continuing Fee (per academic term)	838		863	
Cohorts Entering Fall 2019				
All Doctorate Programs	-		6,147	
Other				
Qualifying, Visiting or Special Graduate Students		306.40		315.60
III ADDITIONAL TUITION FEES - INTERNATIONAL STUDENTS				
Cohorts entering prior to Fall 2019:				
Undergraduate Agricultural Campus Programs				
Degree Programs		231.80		238.70
Technical		214.30		220.70
Animal Health		288.20		296.80
Veterinary Technology		288.20		296.80
All Other Programs (except Graduate - thesis based)		9,510		9,795
All thesis based Graduate programs		6,570		6,768
Cohorts Entering Fall 2019				
Undergraduate Agricultural Campus Programs				
Degree Programs		231.80		267.80
Technical		214.30		247.60
Animal Health		288.20		333.00
Veterinary Technology		288.20		333.00
All Other Programs (except Graduate - thesis based)		9,510		10,989
Masters programs - thesis based		6,570		6,768
IV FACILITIES RENEWAL FEE				
Full-time (per term)		92.20		94.90
Part-time (per term)		30.65		31.50

Dalhousie University
Summary of Proposed Changes to Auxiliary Fees
For the 2019-20 Academic Year

Faculty		Current Fee 2018-19	Proposed Fee	Change \$	%	Comments
Architecture:						
Co-op fee - B.E.D.S. and MPlan	Per work term	\$ 164.00	\$ 500.00	\$ 336.00	204.9%	To support enhanced co-op program and career services, consistent with comparable co-op programs at Dal. Student information sessions were held in November 2018, with the result that current BEDS students transferring to Masters program will be grandfathered at current rates.
Work term fee - MArch	Per work term	\$ 109.30	\$ 500.00	\$ 390.70	357.5%	
Career Services Program Fee	One time fee	\$ -	\$ 150.00	\$ 150.00	New	
Dentistry:						
DDS Year 1	One time fee	\$ 27,661.00	\$ 26,384.00	\$ (1,277.00)	-4.6%	The Faculty revised the student laptop program in 2017/18, resulting in a lower cost to students compared to the previous lease program. The decreases for DDS1 and DDS4 are due to this program change.
DDS Year 2	One time fee	\$ 19,301.00	\$ 19,868.00	\$ 567.00	2.9%	
DDS Year 3	One time fee	\$ 12,294.00	\$ 12,640.00	\$ 346.00	2.8%	
DDS Year 4	One time fee	\$ 12,964.00	\$ 11,659.00	\$ (1,305.00)	-10.1%	
<i>Information Only:</i>						
DDS Year 3 (2020/21)	One time fee	\$ 12,640.00	\$ 18,021.00	\$ 5,381.00	42.6%	Addition of rotary endodontic system and obturation system in DDS3 kits for Fall 2020. Students will retain this new technology for use in private practice. Estimated 2020/21 fee based on direct cost of equipment.
QP Year 1	One time fee	\$ 30,080.00	\$ 31,557.00	\$ 1,477.00	4.9%	Increased student equipment costs in Yr 1 partially offset by decreased computer costs in Yr 2.
QP Year 2	One time fee	\$ 14,202.00	\$ 13,359.00	\$ (843.00)	-5.9%	
Dental Hygiene Year 1	One time fee	\$ 12,021.00	\$ 13,686.00	\$ 1,665.00	13.9%	Addition of Cavitron tips to the student kit.
Dental Hygiene Year 2	One time fee	\$ 7,880.00	\$ 8,644.00	\$ 764.00	9.7%	
Graduate Periodontics Year 1	One time fee	\$ 13,790.00	\$ 10,733.00	\$ (3,057.00)	-22.2%	Discontinue laptop purchase in year 1.
Graduate Periodontics Year 2	One time fee	\$ 8,710.00	\$ 9,002.00	\$ 292.00	3.4%	
Graduate Periodontics Year 3	One time fee	\$ 8,675.00	\$ 8,973.00	\$ 298.00	3.4%	
Engineering:						
Chemical Engineering - CHEE3501	One time fee	\$ 18.15	\$ 28.00	\$ 9.85	54.3%	Increased costs for provision of lab manual
Chemical Engineering - CHEE3601	One time fee	\$ 18.15	\$ 34.00	\$ 15.85	87.3%	
Industrial Engineering - IENG3337	One time fee	\$ 18.15	\$ 50.00	\$ 31.85	175.5%	Cost of software license previously purchased by students
Health:						
Social Work Learning Clinic Fee	One time fee	\$ -	\$ 275.00	\$ 275.00	new	One time fee for new students entering the program in 2019/20. The fee supports placement opportunities; practice skills training and case conferencing/teaching opportunities. This new expanded programming will strengthen student's direct practice skills.
Management:						
Commerce Co-op Fee	per academic term	\$ 525.00	\$ 540.75	\$ 15.75	3.0%	Increased staff costs for program delivery.
Management Career Services Fee	per academic term	\$ 185.65	\$ 191.20	\$ 5.55	3.0%	
MLIS Career Management Fee	per academic term	\$ 185.65	\$ 191.20	\$ 5.55	3.0%	
MLIS Auxiliary Fee	per academic term	\$ 250.00	\$ 257.50	\$ 7.50	3.0%	Increased support costs for conferences and professional activities. No previous increases in over 10 years.
MPA Auxiliary Fee	per academic term	\$ 250.00	\$ 257.50	\$ 7.50	3.0%	
MES/MREM Auxiliary Fee	per academic term	\$ 167.00	\$ 275.00	\$ 108.00	64.7%	Increased costs for field trips and analytical software license.
Bloomberg Subscription Fee	per academic term	\$ -	\$ 37.50	\$ 37.50	new	Access to the Bloomberg financial database. Cost was previously covered by donor funding.
Science						
Environmental Science - ENVS2500	per billing hour	\$ 6.05	\$ 10.00	\$ 3.95	65.3%	Cover cost of offsite travel for additional field trips.
Psychology - PHYC1190	One time fee	\$ -	\$ 10.00	\$ 10.00	new	Increased costs for provision of course text replacing student purchased text.
Psychology - PHYC1300	One time fee	\$ -	\$ 5.00	\$ 5.00	new	
Psychology - PHYC3000	One time fee	\$ -	\$ 5.00	\$ 5.00	new	
Science, Engineering and Agriculture:						
Lab Fees	per billing hour	\$ 6.05	\$ 6.20	\$ 0.15	2.5%	Increased costs for laboratory supplies and consumables.

These fees are applied to courses in the Faculties of Science, Engineering and Agriculture with a lab component.

The following are new Courses for 2019/20 with a lab component. This fee will be applied to these courses:
 Minerals Engineering MINE4850; Electrical & Computer Engineering ECED3102;
 Environmental Science ENVS3100

Note:

Auxiliary fees may be charged as a one time fee per course, or as a per billing hour rate. Most standard half credit courses have 3 billing hours.

Dalhousie University
Summary of Proposed Changes to Other Fees
For the 2019-20 Academic Year

			Current Fee 2018-19	Proposed Fee 2019-20	Change		
					\$	%	Comments
Student Service Fee							
Full-time students - Halifax Campus	per term	\$	162.55	167.40	\$ 4.85	3.0%	To support increasing staff costs related to the delivery of these services.
Full-time students - Halifax Campus - Summer Term	per term	\$	107.55	110.75	\$ 3.20	3.0%	
Part-time students - Halifax Campus	per term	\$	45.05	46.40	\$ 1.35	3.0%	
Medicine / Dentistry	per academic year	\$	325.00	334.80	\$ 9.80	3.0%	
Full-time students - Agricultural Campus	per term	\$	146.90	151.30	\$ 4.40	3.0%	
Full-time students - Agricultural Campus - Summer Term	per term	\$	91.90	94.65	\$ 2.75	3.0%	
Part-time students - Agricultural Campus	per term	\$	29.50	30.35	\$ 0.85	2.9%	
University Bus Pass Fee (U-Pass)							
Full-time students - Halifax Campus	Fall & Winter terms	\$	157.00	160.30	\$ 3.30	2.1%	Increased cost based on contract with Halifax Transit.
Full-time students - Halifax Campus	Summer term	\$	78.50	80.15	\$ 1.65	2.1%	
Student Union Fee							
Full-time students - Halifax Campus	per term	\$	77.28	unknown			Changes to Student Union and Society fees are pending approval through the 2019 DSU Election referendum.
Full-time students - Halifax Campus - Summer Term	per term	\$	75.78	unknown			
Part-time students - Halifax Campus	per term	\$	40.18	unknown			
Part-time students - Halifax Campus - Summer Term	per term	\$	40.18	unknown			
Full-time students - Agricultural Campus	per term	\$	77.47	unknown			
Part-time students - Agricultural Campus	per term	\$	38.20	unknown			

Ancillary Services - Housing 2018/19
RECOMMENDED RESIDENCE AND MEAL PLAN RATES

Schedule 4

	Residence Fees ¹	Total with Meal Plan ²	Residence Fees ¹	Total with Meal Plan ²
	(\$)	(\$)	(\$)	(\$)
		2018/19	2019/20	
Traditional Residence Room Options				
Halifax Campus:				
Gerard - Double	6,750	10,745	6,950	11,060
Gerard - Single	7,670	11,665	7,900	12,010
Gerard - Super Single (when available)	7,875	11,870	8,110	12,220
Howe Hall - Double	6,910	10,905	7,115	11,225
Howe Hall - Single	7,820	11,815	8,055	12,165
Howe Hall - Super Single (when available)	8,100	12,095	8,340	12,450
Howe Hall - Bunk Double	4,970	8,965	5,120	9,230
Howe Hall - Fountain House - Double	7,490	11,485	7,715	11,825
Howe Hall - Fountain House - Single	8,410	12,405	8,660	12,770
LeMarchant Place	9,085	13,080	9,355	13,465
Mini Residence/Residence Houses	7,810	11,805	8,045	12,155
Risley Hall - Single	8,410	12,405	8,660	12,770
Shirreff Hall - Double	6,900	10,895	7,105	11,215
Shirreff Hall - Single	7,810	11,805	8,045	12,155
Shirreff - Super Single (when available)	8,090	12,085	8,330	12,440
Truro Campus:				
Chapman - Double	5,350	9,550	5,505	9,830
Chapman - Single	6,105	10,305	6,285	10,610
Chapman - Super Single	6,765	10,965	6,965	11,290
Fraser - Double	5,350	9,550	5,505	9,830
Fraser - Single	6,105	10,305	6,285	10,610
Fraser - Super Single	6,765	10,965	6,965	11,290
Trueman - Double	5,350	9,550	5,505	9,830
Trueman - Single	6,105	10,305	6,285	10,610
Trueman - Super Single	6,765	10,965	6,965	11,290
Non-Traditional Residence Options ³				
Halifax Campus:				
Glengary Apartments - 3 person apts	8,020		8,260	
Glengary Apartments - 4 person singles	7,970		8,210	
Glengary Apartments - 2 person doubles	7,355		7,575	
Glengary Apartments - Bachelor apt	9,450		9,735	
Grad House - Single	7,905		8,140	
Truro Campus:				
Trueman - Single	6,880		7,085	
Trueman - Single with half bath	7,135		7,345	

	2018/19	2019/20
	(\$)	(\$)
Residence Meal Plan Options		
Halifax Campus:		
Freedom Plan - Unlimited swipe plan (Includes 200 Food Bucks to be spent on and off campus)	3,995	4,110
19 Meals/Week - (Includes 200 Food Bucks to be spent on and off campus)	3,760	3,865
14 Meals/Week - (Includes 150 Food Bucks to be spent on and off campus)	3,655	3,760
10 Meals/Week - (Includes 350 Food Bucks to be spent on and off campus)	3,580	3,675
Block Plan 1 - equivalent to 7 meals/week for LeMarchant Place only - (includes 200 Food Bucks to be spent on and off campus) ⁴	3,140	3,230
Block Plan 2 - equivalent to 5 meals/week for LeMarchant Place only - (includes 200 Food Bucks to be spent on and off campus) ⁴	2,375	2,440
Truro Campus:		
7 Day Meal Plan	4,200	4,325

Ancillary Services - Housing 2018/19 RECOMMENDED RESIDENCE AND MEAL PLAN RATES

¹ Prices do not include the non-refundable application fee of \$50. Prices include the Residence Council Fee (\$40 or \$50). Truro residence rates also include the \$70 laundry fee.

² A meal plan is mandatory when living in a Traditional Residence

a) The Halifax Campus Total with Meal Plan assumes the Freedom Plan is selected, which allows access to the dining hall during open hours. Students living in LeMarchant Place have the option to purchase a reduced meal plan equivalent of 5 meals per week or 7 meals per week as this residence has suite style rooms with kitchen facilities.

b) The Truro Campus Total with Meal Plan includes the 7 day meal plan.

³ Non-Traditional Residence agreements are for 8 months - September through April.

⁴ Meal Plans less than the equivalent of 10 meals per week attract HST. Rate shown includes HST.

The Department of Ancillary Services is engaged in building "community" for all Dalhousie students, including those in residence. The following spaces will be available in 2019-20.

HALIFAX CAMPUSES		TRURO CAMPUS	
Residence Rooms with Meal Plan		Residence Rooms with Meal Plan	
Gerard Hall	240	Chapman	133
Howe Hall	716	Fraser	125
LeMarchant Place	326	Trueman (62 of 74 beds - mandatory meal plan)	62
Mini Residences/Residence Houses	45		
Risley Hall	490		
Shirreff Hall	450		
Total Residence Rooms with Meal Plan	2,267	Total Residence Rooms with Meal Plan	320
Residence Rooms Only (Meal Plan Optional)		Residence Rooms Only (Meal Plan Optional)	
Glengary Apartments	41	Trueman (12 of 74 beds - meal plan optional)	12
Grad House	13		
Total Residence Rooms Only (Meal Plan Optional)	54	Total Residence Rooms Only (Meal Plan Optional)	12
Total Residence Spaces	2,321	Total Residence Spaces	332

The 2019-20 proposed residence rates assume the following:

- a) The proposed increases in fees for 2018-19 have been held to 3.0% for both residence rates and meal plans to support increasing costs of compensation, utilities and food service (flow through) costs.
- b) Additional residence rate information is as follows:
 - LeMarchant Place rooms are charged a premium over the traditional single rate for Risley and Fountain. A reduced mandatory meal plan is available for these residents. Sexton Campus residences continue to be discounted from the Studley Campus residence rates.
 - Residence fees include entertainment, internet and Wi-Fi services in all residence buildings.
- c) The renewal of university residences is jointly funded by the Housing budget and the University Facilities Renewal budget. For 2019-20 residence renewal is budgeted at \$4.9 million. The budget includes projects such as major bathroom renovation at Shirreff Hall (Newcombe), on-going window and stonework at Shirreff Hall and conversion of hot water system in Risley Hall. Deferred maintenance is estimated to be \$51.9 million for residences on all campuses.
- d) Assumes normal occupancy of 95% on the Halifax Campus and 74% on the Agricultural Campus.
- e) Available beds in Truro have decreased over 2018/19 by 17 due to the rooms being used as temporary offices for faculty/staff on campus.