

Tuition and Fee Recommendations 2016-17

The changes recommended to student fees for 2016-17 are described in the following schedules as attached:

- Proposed Tuition and Facilities Renewal fees (Schedule 1)
- Proposed Changes to Auxiliary Fees (Schedule 2)
- Proposed Changes in Other Fees (Schedule 3)
- Proposed Residence and Meal Plan Rates (Ancillary fees) (Schedule 4)

Dalhousie University
Proposed Tuition and Facilities Renewal Fees for 2016-2017
(Effective April 1, 2016 unless otherwise noted)

<p>* NOTICE TO READER: The Province of Nova Scotia has not yet confirmed any change to the Nova Scotia Bursary Program for 2016-2017 year. Dalhousie has assumed continuation of the program at the 2015-16 rates. The program provides Nova Scotia students with an automatic bursary applied directly to reduce tuition costs. The example below shows the impact of the bursary for Nova Scotia students enrolled for a full course load. Bursary amounts will be prorated for students taking less than a full course load.</p>	
EXAMPLE:	Nova Scotia student
	\$
Undergraduate Arts Student	_____
Tuition	7,200
Bursary (2015-16 rates)	(1,283)
Tuition net of bursary	5,917
<p>PLEASE NOTE: The fee rates listed below are before the bursary is applied.</p>	

	2015-2016		2016-2017	
	Approved		Proposed	
	Program	Per Billing Hour	Program	Per Billing Hour
	\$	\$	\$	\$
I UNDERGRADUATE				
Architecture, Community Design		243.50		250.80
Arts and Social Sciences		233.00		240.00
Computer Science (incl. Informatics)		264.40		272.30
Dentistry				
Dentistry - Cohort entering 2013	18,600		19,158	
Dentistry - Cohorts entering after 2013	20,826		22,700	
Dental Hygiene (Diploma)	8,732		8,994	
Dental Hygiene (Degree)		294.60		303.40
Engineering		264.40		285.50
Health Professions				
Health Services Administration		264.40		272.30
Health Science and Kinesiology		271.40		279.50
Nursing - Cohorts entering before 2016 ¹		271.40		279.50
Nursing - 2016 Cohort (newly modified program) ¹		N/A		293.10
Pharmacy		279.40		301.80
Recreation & Health Promotion		271.40		279.50
Social Work		257.50		265.20
Law	14,193		14,620	
Management				
Commerce Co-Op		266.80		274.80
Management & Public Administration		234.40		241.40
Medicine				
MD - Cohort entering 2013	17,616		18,144	
MD - Cohorts entering after 2013	18,300		19,215	
Post-Graduates	2,895		2,982	
Science		264.40		272.30

¹ In the fall of 2016, new students to the nursing program will be admitted to a modified program and this has required a restructuring of fees (auxiliary and tuition). Two streams will allow options of a three calendar year program (8 terms) or a two calendar year program (6 terms) for students with advanced standing. The current program which is offered over four years (8 terms and 4 intercessions) will be discontinued.

Students in the modified 8 term program will pay the same total fees (tuition and auxiliary) for their program as the current 8 term program. Students in the 6 term program will pay approximately 75% of the cost of the 8 term program. Dalhousie has worked with the Province of Nova Scotia and other Nova Scotia Universities on nursing program modifications to be responsive to human resource planning in the health care sector and to benefit students through greater program flexibility and earlier completion of the program. Students already in the program will not be affected by these changes.

* PLEASE SEE NOTICE TO READER (PAGE 1) ABOUT THE PROVINCIAL BURSARY PROGRAM IMPACT ON NET FEES PAID BY THE STUDENT.
The fee rates listed below are before the bursary is applied.

	2015-2016		2016-2017	
	Approved Fees (see note * above)	Per Billing Hour	Proposed Fees (see note * above)	Per Billing Hour
II GRADUATE (Halifax Campuses)				
Masters				
Architecture and Planning				
Architecture		280.60		289.00
Post Professional	8,412		8,664	
Environmental Design Studies	8,412		8,664	
Planning		294.60		303.40
Planning Studies	8,412		8,664	
Arts and Social Sciences	7,401		7,623	
Computer Science	8,412		8,664	
Dentistry - MD/MSc (Oral and Maxillofacial), MSc Periodontics	21,420 19,131		23,349 19,704	
Engineering, Applied Science	8,412		8,664	
Electronic Commerce	9,327		9,606	
Health Informatics	9,327		9,606	
Health Professions				
Applied Health Services Research	7,509		7,734	
Clinical Vision Science	9,117		9,390	
Health Promotion, Leisure Studies	8,412		8,664	
Health Administration		282.90		291.30
Human Communication Disorders, MSc Audiology MSc Speech Language, Pathology Years 1&2	10,566		10,881	
Year 3	8,754		9,015	
Kinesiology and Nursing	9,117		9,390	
Pharmaceutical Sciences	10,563		10,878	
Occupational Therapy (Post Professional), Physiotherapy (Rehabilitation Research)	10,563		10,878	
Occupational Therapy & Physiotherapy ¹	13,017		13,017	
Social Work		272.50		280.60
Law	10,371		10,682	
Management				
MBA Corporate Residency	22,038		22,700	
Environmental Studies	7,488		7,713	
Library and Information Studies		310.80		320.10
Public Administration		247.00		254.40
Resource and Environmental Management		247.00		254.40
Medicine				
Community Health & Epidemiology	9,117		9,390	
Medicine - Except Community Health & Epidemiology	8,412		8,664	
Science				
Marine Management	8,412		8,664	
	7,488		7,713	

¹ Fees for these programs are frozen for 2016-17

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The fee rates listed below are before the bursary is applied.

	2015-2016		2016-2017	
	Approved Fees (see note * above) Program	Per Billing Hour	Proposed Fees (see note * above) Program	Per Billing Hour
II GRADUATE (Halifax Campuses) cont'd				
Doctorate				
Arts and Social Sciences	7,764		7,995	
Computer Science	8,790		9,054	
Engineering, Applied Science	8,790		9,054	
Law	10,728		11,049	
Health	8,790		9,054	
Medicine	8,790		9,054	
Nursing	9,492		9,777	
Science	8,790		9,054	
Other				
Qualifying, Visiting or Special Graduate Students		280.40		288.80
Continuing Fee	2,301		2,370	
III INTERNATIONAL STUDENT DIFFERENTIAL FEE (Halifax Campuses)				
All Programs (except Graduate- thesis based)	8,703		8,964	
Graduate -thesis based	6,015		6,195	
IV FACILITIES RENEWAL FEE				
Full-time (per term)	84.35		86.85	
Part-time (per term)	28.10		28.90	
V FACULTY OF AGRICULTURE				
UNDERGRADUATE				
Degree ¹		212.20		231.90
Technical ²		196.20		202.00
Animal Health ²		263.70		271.60
Veterinary Technology ²		263.70		271.60
GRADUATE				
Degree	8,412		8,664	
OTHER				
Qualifying, Visiting or Special Graduate Students		270.70		278.80
Continuing	2,301		2,370	
INTERNATIONAL STUDENT DIFFERENTIAL FEE				
UNDERGRADUATE				
Degree		212.20		218.50
Technical		196.20		202.10
Animal Health		263.70		271.60
Veterinary Technology		263.70		271.60
GRADUATE				
Degree	6,015		6,195	
OTHER				
Qualifying, Visiting or Special Graduate Students		270.70		278.80
Continuing	2,301		2,370	

¹ Undergraduate degree courses in the Faculty of Agriculture are assessed at a billing hour rate, based on 3 billing hours per course

² Undergraduate courses in Technical, Animal Health and Veterinary Technology are assessed at a billing hour rate, based on 2 hours per course

Dalhousie University
Summary of Auxiliary Fee Proposals
For the 2016-17 Academic Year

Faculty		Current Fee 2015-16	Proposed Fee 2016-17	Change \$	%	Comments
Agriculture						
Lab Fees	per billing hour	n/a	\$ 5.75	\$ 5.75	new	Costs for laboratory supplies and consumables, similar to fees on the Halifax Campus.
Courses with required field trip	One time fee	n/a	\$ 14.00	\$ 14.00	new	
Courses with required field trip	One time fee	n/a	\$ 33.00	\$ 33.00	new	To cover transportation costs for field trips. Fee will vary depending on number of required field trips per course.
Courses with required field trip	One time fee	n/a	\$ 50.00	\$ 50.00	new	
AQUA4000	One time fee	n/a	\$ 100.00	\$ 100.00	n/a	Transportation and accommodation for field trip. This fee was previously collected by the Faculty.
Architecture						
Co-op fee - B.E.D.S. and MPlan	One time fee	\$ 150.00	\$ 154.50	\$ 4.50	3.0%	Increased staff costs for program delivery.
Work term fee - MArch	One time fee	\$ 100.00	\$ 103.00	\$ 3.00	3.0%	
Arts and Social Sciences						
Theatre Auxiliary Fees	per billing hour	\$ 58.00	\$ 62.00	\$ 4.00	6.9%	Increased staff costs for Applied Skills classes in Music and Theatre
Costume Studies Auxiliary Fees	per billing hour	\$ 25.00	\$ 26.70	\$ 1.70	6.8%	
Music Auxiliary Fees	per billing hour	\$ 146.25	\$ 156.25	\$ 10.00	6.8%	Note: Auxiliary fees for Applied Skills classes in Music vary by program.
Music Auxiliary Fees	per billing hour	\$ 154.50	\$ 165.00	\$ 10.50	6.8%	
Music Auxiliary Fees	per billing hour	\$ 166.16	\$ 177.60	\$ 11.44	6.9%	
Music Auxiliary Fees	per billing hour	\$ 182.16	\$ 194.75	\$ 12.59	6.9%	
Music Auxiliary Fees	per billing hour	\$ 199.16	\$ 212.90	\$ 13.74	6.9%	
Dentistry:						
DDS Year 1	One time fee	\$ 17,111.00	\$ 24,019.00	\$ 6,908.00	40.4%	Increase in the academic clinic fee plus adjustments in costs for kit consumables and the student equipment kit.
DDS Year 2	One time fee	\$ 14,345.00	\$ 18,675.00	\$ 4,330.00	30.2%	
DDS Year 3	One time fee	\$ 12,180.00	\$ 13,237.00	\$ 1,057.00	8.7%	
DDS Year 4	One time fee	\$ 11,753.00	\$ 12,742.00	\$ 989.00	8.4%	
QP Year 1	One time fee	\$ 20,261.00	\$ 26,111.00	\$ 5,850.00	28.9%	The student kit now includes hand pieces , attachments and a light curing unit. The student will own this new equipment for use in practice.
QP Year 2	One time fee	\$ 13,209.00	\$ 14,981.00	\$ 1,772.00	13.4%	
Dental Hygiene Year 1	One time fee	\$ 9,599.00	\$ 10,501.00	\$ 902.00	9.4%	These proposed changes have been reviewed with students.
Dental Hygiene Year 2	One time fee	\$ 7,201.00	\$ 7,594.00	\$ 393.00	5.5%	
Graduate Periodontics Year 1	One time fee	\$ 11,175.00	\$ 11,434.00	\$ 259.00	2.3%	
Graduate Periodontics Year 2	One time fee	\$ 9,559.00	\$ 9,792.00	\$ 233.00	2.4%	
Graduate Periodontics Year 3	One time fee	\$ 8,181.00	\$ 8,378.00	\$ 197.00	2.4%	
Engineering:						
Mechanical Engineering - MECH3010	One time fee	\$ 16.80	\$ 24.00	\$ 7.20	42.9%	Additional material cost resulting from increased number of design projects as required by enhanced program curriculum
Mechanical Engineering - MECH3020	One time fee	\$ 16.80	\$ 24.00	\$ 7.20	42.9%	
Mechanical Engineering - MECH3500	One time fee	\$ 16.80	\$ 24.00	\$ 7.20	42.9%	
Mechanical Engineering - MECH3660	One time fee	\$ 16.80	\$ 24.00	\$ 7.20	42.9%	
Mechanical Engineering - MECH4450	One time fee	\$ 16.80	\$ 50.00	\$ 33.20	197.6%	
Mechanical Engineering - MECH4900	One time fee	\$ 16.80	\$ 36.00	\$ 19.20	114.3%	
Health Professions:						
Nursing - Clinical Classes	One time fee	n/a	\$ 100.00	\$ 100.00	new	The modified nursing program has required a restructuring of tuition and auxiliary fees and the elimination of the clinical placement fee. Overall, students in the 8 term program will pay the same total program fees as in the current program.
Management:						
Commerce Co-op Fee	per academic term	\$ 480.50	\$ 495.00	\$ 14.50	3.0%	Increased staff costs for program delivery.
Science						
Environmental Science - ENV52000	per billing hour	\$ 20.00	\$ 35.00	\$ 15.00	75.0%	To cover transportation costs for field trips
Science and Engineering:						
Lab Fees	per billing hour	\$ 5.60	\$ 5.75	\$ 0.15	2.7%	Increased costs for laboratory supplies and consumables
<i>These fees are applied to courses in the Faculties of Science and Engineering with a lab component.</i>						

The following are new Courses for 2016/17 with a lab component. This fee will be applied to these courses:

Biology BIOL4080; Marine Biology MARI4080; Environmental Science ENV53400; Geography GEOG3400

Electrical Engineering ECED3101, ECED3511, ECED3600, ECED4140; Industrial Engineering IENG3320, IENG3348, IENG4574, IENG4581;

Mechanical Engineering MECH4521; Mineral Engineering MINE3605, MINE4706, MINE4711, MINE4850

Dalhousie University
Summary of Other Fee Proposals
For the 2016-17 Academic Year

			Current Fee 2015-16	Proposed Fee 2016-17	Change		
					\$	%	Comments
Student Service Fee							
Full-time students - Halifax Campus	per term		\$ 148.70	\$ 153.20	\$ 4.50	3.0%	To support increasing staff and administrative costs related to the delivery of these services.
Full-time students - Halifax Campus - Summer Term	per term		\$ 98.40	\$ 101.40	\$ 3.00	3.0%	
Part-time students - Halifax Campus	per term		\$ 41.25	\$ 42.50	\$ 1.25	3.0%	
Medicine / Dentistry	per academic year		\$ 297.40	\$ 306.40	\$ 9.00	3.0%	
Full-time students - Agricultural Campus	per term		\$ 134.40	\$ 138.45	\$ 4.05	3.0%	
Full-time students- Agricultural Campus - Summer Term	per term		\$ 84.05	\$ 86.60	\$ 2.55	3.0%	
Part-time students - Agricultural Campus	per term		\$ 27.05	\$ 27.85	\$ 0.80	3.0%	
University Bus Pass Fee (U-Pass)							
Full-time students - Halifax Campus	Fall & Winter terms		\$ 151.40	\$ 153.40	\$ 2.00	1.3%	Increased cost based on contract with Halifax Transit
Full-time students - Halifax Campus	Summer term		\$ 75.70	\$ 76.70	\$ 1.00	1.3%	
Student Union Fee							
Full-time students - Halifax Campus	per term		\$ 72.18	unknown			Proposed changes to Student Union and Society fees are pending approval through the 2016 DSU Election referendum.
Full-time students - Halifax Campus - Summer Term	per term		\$ 70.68	unknown			
Part-time students - Halifax Campus	per term		\$ 37.93	unknown			
Part-time students - Halifax Campus - Summer Term	per term		\$ 37.93	unknown			
Full-time students - Agricultural Campus	per term		\$ 74.46	unknown			
Part-time students - Agricultural Campus	per term		\$ 36.72	unknown			

Ancillary Services - Housing

2016–17 RECOMMENDED RESIDENCE and MEAL PLAN RATES

The Department of Ancillary Services is engaged in building “community” for all Dalhousie students, including those in residence. The following residence spaces will be available in 2016-17:

<u>HALIFAX CAMPUSES</u>		<u>TRURO CAMPUS</u>	
Residence Rooms with Meal Plan		Residence Rooms with Meal Plan	
Gerard Hall	241	Chapman	133
Howe Hall	720	Fraser	125
LeMarchant Place	326	Trueman (79 of 91 beds - mandatory meal plan)	<u>79</u>
Mini Residences/Residence Houses	70	Total Residence Rooms with Meal Plan	<u>337</u>
O'Brien Hall	115	Residence Rooms Only (Meal Plan Optional)	
Risley Hall	490	Trueman (12 of 91 beds - meal plan optional)	<u>12</u>
Shirreff Hall	450	Total Residence Room Only (Meal Plan Optional)	<u>12</u>
Total Residence Rooms with Meal Plan	<u>2,412</u>	Total Residence Spaces	
Residence Rooms Only (Meal Plan Optional)		<u>349</u>	
Glengary Apartments	41		
Grad House	<u>13</u>		
Total Residence Room Only (Meal Plan Optional)	<u>54</u>		
Total Residence Spaces	<u>2,466</u>		

The 2016-17 proposed residence rates assume the following:

- a) The proposed increases in fees for 2016-17 have been held to 3.0% for both residence rates and meal plans to support increasing costs of compensation, utilities and food service (flow through) costs.
- b) The current services of (i.e. cable TV, internet, local phone service) are under review in an RFP process and will be determined by March 2016.
- c) Additional Residence rate information is as follows:
 - LeMarchant Residence rooms which opened in September 2014 are charged a premium over the traditional single rate for Risley and Fountain. A reduced meal plan is mandatory for these residents. Sexton Campus residences continue to be discounted from the Studley Campus residence rates.
 - O'Brien Hall rooms
 - Residence fees include all communication services in all residence buildings.
- d) The renewal of university residences is jointly funded by the Housing budget and the University Facilities Renewal budget. For 2016-17 residence renewal is budgeted at \$2.1 million. This budget includes projects such as major bathroom renovations at Howe Hall (Smith), on-going window and stonework at Howe Hall and replacement of the roof Howe Hall (Cameron).
- e) Assumed an occupancy rate of 92% on the Halifax Campus and 70% on the Agricultural Campus based on recent experience.

Ancillary Services - Housing
2016–17 RECOMMENDED RESIDENCE and MEAL PLAN RATES

	Residence Fee (1) (\$)	Total with Meal Plan (2) (\$)	Residence Fee (1) (\$)	Total with Meal Plan (2) (\$)
	2015/16		2016/17	
Traditional Residence Room Options				
Halifax Campus:				
Gerard – Double	6,180	9,840	6,365	10,140
Gerard – Single	7,020	10,680	7,230	11,005
Gerard - Super Single (Subject to availability)	7,210	10,870	7,425	11,200
Howe Hall - Double	6,325	9,985	6,515	10,290
Howe Hall - Single	7,160	10,820	7,375	11,150
Howe Hall - Super Single (subject to availability)	7,415	11,075	7,635	11,410
Howe Hall - Bunk Double	4,550	8,210	4,685	8,460
Howe Hall - Fountain House- Double	6,860	10,520	7,065	10,840
Howe Hall - Fountain House- Single	7,700	11,360	7,930	11,705
LeMarchant Residence	8,315	11,975	8,565	12,340
Mini Residence/Residence Houses	7,150	10,810	7,365	11,140
O'Brien Hall – Double (subject to availability)	6,180	9,840	6,365	10,140
O'Brien Hall – Single (subject to availability)	7,020	10,680	7,230	11,005
O'Brien Hall -Super Single (subject to availability)	7,210	10,870	7,425	11,200
Risley Hall - Single	7,700	11,360	7,930	11,705
Shirreff Hall - Double	6,315	9,975	6,505	10,280
Shirreff Hall - Single	7,150	10,810	7,365	11,140
Shirreff Hall - Super Single (subject to availability)	7,405	11,065	7,625	11,400
Truro Campus:				
Chapman - Double	4,900	8,745	5,045	9,005
Chapman - Single	5,595	9,440	5,760	9,720
Chapman - Super Single	6,195	10,040	6,380	10,340
Fraser – Double	4,900	8,745	5,045	9,005
Fraser – Single	5,595	9,440	5,760	9,720
Fraser – Super Single	6,195	10,040	6,380	10,340
Trueman – Double	4,900	8,745	5,045	9,005
Trueman – Single	5,595	9,440	5,760	9,720
Trueman - Super Single	6,195	10,040	6,380	10,340
Non-Traditional Residence Options (3)				
Halifax Campus:				
Glengary Apartments - 3 person apts	7,340		7,560	
Glengary Apartments - 4 person singles	7,290		7,510	
Glengary Apartments - 2 person doubles	6,730		6,930	
Glengary Apartments - Bachelor apt	8,650		8,910	
Grad House - Single	7,235		7,450	
Truro Campus:				
Trueman - Single	6,305		6,495	
Trueman - Single with half bath	6,535		6,730	

Ancillary Services - Housing
2016–17 RECOMMENDED RESIDENCE and MEAL PLAN RATES

	2015/16 (\$)	2016/17 (\$)
Residence Meal Plan Options		
Halifax Campus:		
Freedom Plan - Unlimited swipe Plan (Includes 200 Food Bucks to be spent on and off campus)	3,660	3,775
19 Meals/Week - (Includes 200 Food Bucks to be spent on and off campus)	3,450	3,555
14 Meals/Week - (Includes 150 Food Bucks to be spent on and off campus)	3,350	3,455
10 Meals/week - (Includes 350 Food Bucks to be spent on and off campus)	3,285	3,395
Block Plan 1 - equivalent to 7 meals/week for LeMarchant Residence only – (includes 200 Food Bucks to be spent on and off campus) (4)	2,885	2,970
Block Plan 2 - equivalent to 5 meals/week for LeMarchant Residence only - (includes 200 Food Bucks to be spent on and off campus) (4)	2,185	2,250
Truro Campus:		
7 Day Meal Plan	3,845	3,960

- (1) Prices do not include the non-refundable application fee of \$50. Includes Residence Council Fee (\$40 or \$50). Truro residence rates also include the \$70 laundry fee.
- (2) A meal plan is mandatory when living in a Traditional Residence.
 - a. The Halifax Campus Total with Meal Plan assumes the Freedom Plan is selected, which allows unlimited access to the dining hall during open hours. Students living in the LeMarchant Residence have the option to purchase a reduced meal plan equivalent of 5 meals per week or 7 meals per week as this residence has suite style rooms with kitchen facilities.
 - b. The Truro Campus Total with Meal Plan includes the 7 day meal plan
- (3) Non-Tradition Residence agreements are for 8 months- September through April.
- (4) Meal Plans less than the equivalent of 10 meals per week attract HST. Rate shown includes HST.