

# Dalhousie University

## Tuition and Fee Recommendations 2020-21

The changes recommended to student fees for 2020-21 are described in the following schedules as attached:

- Proposed Tuition and Facilities Renewal Fees (Schedule 1)<sup>1</sup>
- Proposed Changes to Auxiliary Fees (Schedule 2)
- Proposed Changes in Other Fees (Schedule 3)
- Proposed Residence and Meal Plan Rates (Schedule 4)

<sup>1</sup>The proposed Tuition and Facilities Renewal Fees for 2020-21 include a 3% increase according to the recommendation in the Budget Advisory Committee report, “An Operating Budget plan for 2020-21”. Tuition for international students (undergraduate and masters (non-thesis) programs) beginning their programs in the fall of 2019 or later will increase by the 3% general increase plus an additional \$1,473 (full time rate) in accordance with the multiyear fee approved in April 2019.

**Dalhousie University**  
**Proposed Tuition and Facilities Renewal Fees for 2020-2021**  
(Effective April 1, 2020 unless otherwise noted)

**Schedule 1**

**NOTICE TO READER:** Depending on the program, tuition fees are assessed either on a program fee or per course based on the billing hours associated with the course (most are 3 billing hours per half credit course). For the latter, where a student is enrolled in a full course load of 10 half credits over the fall and winter terms, this would normally equate to 30 billing hours. For example using the 2020-21 rates below, tuition for a student enrolled in a full course load in the undergraduate Arts program for the fall and winter terms would be 30 x \$270.10 = \$8,103.

The Province of Nova Scotia provides students studying at a Nova Scotia University an automatic bursary that is applied directly to reduce tuition paid. The bursary reduces fees by \$1,283 per year for students enrolled in a full course load (normally 30 billing hours/10 half credits). Using the undergraduate Arts example above the cost for a Nova Scotia student is \$6,820 (\$8,103 less \$1,283). The fee rates in the schedule below do not reflect the application of the bursary.

	<b>2019-2020</b>		<b>2020-2021</b>	
	<b>Approved</b>		<b>Proposed</b>	
	<b>Per Billing</b>		<b>Per Billing</b>	
<b>Program</b>	<b>Hour</b>	<b>Hour</b>	<b>Program</b>	<b>Hour</b>
	\$	\$	\$	\$
<b>I UNDERGRADUATE</b>				
Programs at the Agricultural Campus				
Degree Programs		277.90		286.20
Technical		220.70		227.30
Animal Health		296.80		305.70
Veterinary Technology		296.80		305.70
Architecture and Planning, Community Design		274.00		282.20
Arts and Social Sciences		262.20		270.10
Computer Science (incl. Informatics)		297.50		306.40
Dentistry				
Dentistry	26,250		27,039	
Dental Hygiene (Diploma)	9,828		10,122	
Dental Hygiene (Degree)		331.50		341.40
Engineering		325.30		335.10
Health				
Health Services Administration		297.50		306.40
Health Science and Kinesiology		305.40		314.60
Nursing		320.30		329.90
Pharmacy (BSc.) <sup>1</sup>		350.00		360.50
Pharmacy (Doctor) <sup>1</sup>		N/A		465.00
Recreation & Health Promotion		305.40		314.60
Social Work		289.80		298.50

1. Beginning in the fall of 2020 new Pharmacy students will be admitted to the undergraduate entry-to-practice Doctor of Pharmacy (PharmD) program and the current Bachelor of Science program discontinued. The new program is consistent with the national approach to Pharmacy education. The Pharmacy (Doctor) rate shown applies to students entering the Pharmacy program in the fall of 2020.

## Schedule 1

		<u>2019-2020</u>		<u>2020-2021</u>	
		Approved		Proposed	
		Per Billing		Per Billing	
I	UNDERGRADUATE cont'd	Program	Hour	Program	Hour
		\$	\$	\$	\$
	Law	15,978		16,458	
	Management				
	Commerce Co-Op		300.30		309.30
	Management & Public Administration		263.90		271.80
	Medicine				
	MD	21,408		22,050	
	Post-Graduates	3,259		3,357	
	Science		297.50		306.40
II	GRADUATE				
	Masters				
	Programs at the Agricultural Campus	9,468		9,753	
	Architecture and Planning				
	Architecture		315.80		325.30
	Post Professional	9,468		9,753	
	Environmental Design Studies	9,468		9,753	
	Planning		331.50		341.40
	Planning Studies	9,468		9,753	
	Arts and Social Sciences	8,331		8,580	
	Computer Science				
	Computer Science	9,468		9,753	
	Electronic Commerce, Health Informatics	10,497		10,812	
	Dentistry				
	MD/MSc	27,003		27,813	
	MSc Periodontics	21,531		22,179	
	Engineering, Applied Science	9,468		9,753	
	Health Professions				
	Applied Health Services Research	8,454		8,706	
	Clinical Vision Science	10,260		10,569	
	Communication Sciences & Disorders				
	Years 1&2	11,889		12,246	
	Year 3	9,849		10,144	
	Health Promotion, Leisure Studies	9,468		9,753	
	Health Administration		318.20		327.70
	Kinesiology and Nursing	10,260		10,569	
	Pharmaceutical Sciences	11,889		12,246	

## Schedule 1

	<u>2019-2020</u>		<u>2020-2021</u>	
	Approved		Proposed	
	Program	Per Billing Hour	Program	Per Billing Hour
	\$	\$	\$	\$
<b>II GRADUATE cont'd</b>				
Health Professions				
Occupational Therapy (Post Professional), Physiotherapy (Rehabilitation Research)	11,889		12,246	
Occupational Therapy & Physiotherapy	13,809		14,223	
Social Work		306.60		315.80
Law	8,331		8,580	
Management				
MBA Corporate Residency	24,808		25,552	
Environmental Studies	8,424		8,676	
Library and Information Studies		349.80		360.30
Information		349.80		360.30
Public Administration		278.10		286.40
Resource and Environmental Management		278.10		286.40
Medicine				
Community Health & Epidemiology	10,260		10,569	
Medicine - excl. Community Health & Epidemiology	9,468		9,753	
Science				
Computational Biology & Bioinformatics	9,468		9,753	
Marine Management	8,424		8,676	
Other				
Continuing Fee (per academic term)	863		888	
Qualifying, Visiting or Special Grad Students		315.60		325.10
<b>Doctorate<sup>1</sup></b>				
Arts and Social Sciences	4,146		4,269	
All Other Doctorate Programs	6,147		6,330	
<b>Other</b>				
Qualifying, Visiting or Special Grad Students		315.60		325.10

1. Rates apply to cohorts entering Fall 2019 and later. Tuition fees for cohorts entering prior to Fall 2019 will increase 3%.

## Schedule 1

	<u>2019-2020</u>		<u>2020-2021</u>	
	Approved		Proposed	
	<u>Program</u>	<u>Per Billing Hour</u>	<u>Program</u>	<u>Per Billing Hour</u>
	\$	\$	\$	\$
<b>III ADDITIONAL TUITION FEES - INTERNATIONAL STUDENTS</b>				
<b>Cohorts Entering Fall 2019 and later</b>				
Undergraduate Agricultural Campus Programs				
Degree Programs		267.80		324.90
Technical		247.60		304.10
Animal Health		333.00		392.10
Veterinary Technology		333.00		392.10
Masters Programs - Thesis Based	6,768		6,972	
All Other Programs (excl. PhD)	11,268		13,077	
 <b>Cohorts Entering Prior to Fall 2019</b>				
Undergraduate Agricultural Campus Programs				
Degree Programs		238.70		245.90
Technical		220.70		227.30
Animal Health		296.80		305.70
Veterinary Technology		296.80		305.70
Thesis Based Graduate Programs	6,768		6,972	
All Other Programs	9,795		10,089	
 <b>IV FACILITIES RENEWAL FEE</b>				
Full-time (per term)		94.90		97.70
Part-time (per term)		31.50		32.40

Dalhousie University						
Summary of Proposed Changes to Auxiliary Fees						
For the 2020-21 Academic Year						
Faculty		Current Fee 2019-20	Proposed Fee 2020-21	Change		Comments
				\$	%	
<b>Agriculture</b>						
Animal Sciences - ANSC 2008	One time fee	\$ -	\$ 14.40	\$ 14.40	new	Adding standard flat fee to cover cost of one field trip due to increase in transportation costs.
Animal Sciences - ANSC 3005	One time fee	\$ 34.00	\$ 14.40	\$ (19.60)	-57.6%	Reducing fee as number of field trips for this course is now only one (previously two).
Animal Sciences - ANSC 4003	One time fee	\$ -	\$ 50.00	\$ 50.00	new	Adding standard flat fee to cover the cost of four field trips due to increase in transportation costs.
Aquaculture - AQUA 4001	One time fee	\$ -	\$ 14.40	\$ 14.40	new	Adding standard flat fee to cover cost of one field trip due to increase in transportation costs.
Landscape Architecture - LARC 4001	One time fee <sup>1</sup>	\$ 18.60	\$ 51.50	\$ 32.90	176.9%	Increase in fee for new speciality items associated with the studio course (Vyco), as well as increase in transportation costs.
Landscape Architecture - LARC 4002	One time fee	\$ 34.00	\$ 51.50	\$ 17.50	51.5%	Increase in fee for new speciality items associated with the studio course (Vyco), as well as increase in transportation costs.
<b>Arts and Social Sciences</b>						
Arts - Theatre Auxilliary Fee	per billing hour	\$ 62.00	\$ 65.72	\$ 3.72	6.0%	Hourly rate increases for guests lecturers in THEA - 1051, 1052, 1800, 2060, 2070, 2800, 2810, 2820, 3060, 3070, 3200, 3600, 3710, 3800, 3810, 3820, 4800, 4810, 4820, 4830, 4840.
Arts - Costume Studies Aux Fee	per billing hour	\$ 26.70	\$ 29.37	\$ 2.67	10.0%	Materials/supplies cost increase in THEA - 1450, 2406, 2412, 2451, 2710, 3451, 3454, 3455, 4406, 4452.
Arts - Baroque THEA, HIST-THEA 4162	per billing hour	\$ 130.83	\$ 138.68	\$ 7.85	6.0%	Class abroad - facilitation cost increase.
Arts - Baroque THEA, HIST-THEA 4735	per billing hour	\$ 130.83	\$ 143.91	\$ 13.08	10.0%	Class abroad - facilitation cost increase.
Arts - Baroque THEA, HIST-MUSC 4360	per billing hour	\$ 130.83	\$ 138.68	\$ 7.85	6.0%	Class abroad - facilitation cost increase.
Arts - Music Auxiliary Fee	per billing hour	\$ 206.44	\$ 218.83	\$ 12.39	6.0%	Accompanist hourly rate increases for various classes with bass, cello, horn, viola, and violin.
Arts - Music Auxiliary Fee	per billing hour	\$ 225.67	\$ 239.21	\$ 13.54	6.0%	Accompanist hourly rate increases for MUSC 4714 - 4717.
Arts - Music Auxiliary Fee	per billing hour	\$ 238.45	\$ 267.06	\$ 28.61	12.0%	Accompanist hourly rate increases for various classes with bassoon, clarinet, voice, oboe, sax and flute.
<b>Computer Science</b>						
Computer Science - CSCI 1105, 1110, 1170, 2141	One time fee	\$ -	\$ 17.00	\$ 17.00	new	To cover the cost of a cloud based learning platform (Mimir) which allows students the ability to practice daily programming.
<b>Dentistry</b>						
						All fee changes below include an adjustment to move to a standard technology fee for all programs (which previously varied by program), as well as a 3% increase to the Academic Clinic Fee to cover increasing capital and equipment costs.
DDS 1	One time fee	\$ 26,384.00	\$ 24,500.00	\$ (1,884.00)	-7.1%	Rate reduced as students are now required to provide their own laptop.
DDS 2	One time fee	\$ 19,868.00	\$ 20,212.00	\$ 344.00	1.7%	
QP (DDS 2)	One time fee	\$ 28,762.00	\$ 28,018.00	\$ (744.00)	-2.6%	
DDS 3	One time fee	\$ 12,640.00	\$ 19,509.00	\$ 6,869.00	54.3%	Identified last year as an increase for 2020-21. Addition of rotary endodontic system and obturation system in DDS3 kits for Fall 2020. Students will retain this new technology for use in private practice.
QP (DDS 3)	One time fee	\$ 13,290.00	\$ 20,169.00	\$ 6,879.00	51.8%	See DDS Year 3 comment.
DDS 4	One time fee	\$ 11,659.00	\$ 12,154.00	\$ 495.00	4.2%	Phase in of electronic text fee for Year 4 students implemented last year in year 3.
QP3 (DDS 4)	One time fee	\$ 12,219.00	\$ 12,814.00	\$ 595.00	4.9%	Phase in of electronic text fee for Year 4 students implemented last year in year 3.
QP2 (DDS 4) - April starts	One time fee	\$ 13,359.00	\$ 14,104.00	\$ 745.00	5.6%	Phase in of electronic text fee for Year 4 students implemented last year in year 3.

Dalhousie University Summary of Proposed Changes to Auxiliary Fees For the 2020-21 Academic Year						
Faculty		Current Fee	Proposed Fee	Change		Comments
		2019-20	2020-21	\$	%	
Dental Hygiene Year 1	One time fee	\$ 13,686.00	\$ 12,562.00	\$ (1,124.00)	-8.2%	Technology fee reduced as students are now required to provide their own laptop. In addition there is an increase in student kit fees to cover the cost for the new cavatron tips/imaging plates.
Dental Hygiene Year 2	One time fee	\$ 8,644.00	\$ 8,347.00	\$ (297.00)	-3.4%	
Bachelor of Dental Hygiene Program	One time fee	\$ 2,285.00	\$ 3,826.00	\$ 1,541.00	67.4%	Rate increased to reflect the implementation of a flat technology fee of \$1,500. These students are now using software and computers in the clinical teaching, have electronic text books, and are accessing digital scanning software.
Graduate Periodontics Year 1	One time fee	\$ 10,733.00	\$ 11,019.00	\$ 286.00	2.7%	
Graduate Periodontics Year 2	One time fee	\$ 9,002.00	\$ 9,296.00	\$ 294.00	3.3%	
Graduate Periodontics Year 3	One time fee	\$ 8,973.00	\$ 9,267.00	\$ 294.00	3.3%	
General Practice Residency	One time fee	\$ 1,484.00	\$ 1,489.00	\$ 5.00	0.3%	
<b>Engineering:</b>						
Engineering - Aux BIOE & ENVE 3500	One time fee <sup>1</sup>	\$ 18.60	\$ 100.00	\$ 81.40	437.6%	Moving to flat fee to cover implementation of new software, lab equipment, & consumables.
Engineering - Aux - CIVL 4542	One time fee <sup>1</sup>	\$ 18.60	\$ 40.00	\$ 21.40	115.1%	Moving to flat fee to cover new software costs required to be used by the student.
Engineering - Aux - CIVL 4703	One time fee <sup>1</sup>	\$ 18.60	\$ 25.00	\$ 6.40	34.4%	Moving to flat fee to cover implementation of new software, purchasing specific project materials, and additional printing costs associated with the course.
Engineering - Aux - IENG 4579	One time fee <sup>1</sup>	\$ 18.60	\$ 40.00	\$ 21.40	115.1%	Moving to flat fee to cover new supply chain lab software license which significantly improves student learning by using software simulations in the classroom.
Engineering - Aux - CIVL 3830	per billing hour	\$ 150.00	\$ 6.39	\$ (143.61)	-95.7%	No longer printing handouts, equipment updates now complete
Engineering - Aux - MINE 4711	One time fee	\$ 180.00	\$ -	\$ (180.00)	-100.0%	Field trips now funded through new endowment
Engineering - Aux - CIVL 4460	One time fee <sup>1</sup>	\$ 30.00	\$ 75.00	\$ 45.00	150.0%	Moving to a flat fee to cover the implementation of new required software costs.
Engineering - Aux - ENVE 3251	One time fee <sup>1</sup>	\$ 70.02	\$ 45.00	\$ (25.02)	-35.7%	Moving to a reduced flat fee as number and costs of field trips have been reduced.
<b>Health</b>						
Respiratory Therapy - RSPT 1000 & 2000	One time fee	\$ -	\$ 52.47	\$ 52.47	new	Cost of Compkeeper - an application that enables the electronic capture of clinical competency assessments. This eliminates the need for students to physically provide original documentation to update their assessment records. Previously students would have to take the original documentation to Halifax, and then have them returned. Now this will be done digitally.
School of Health and Human Performance Therapeutic Recreation course (LEIS 4991)	One time fee	\$ -	\$ 500.00	\$ 500.00	new	To cover the costs of an elective international field placement in Taiwan. The fee is to cover cost of airfare for faculty teaching the course, travel supplies and incidentals.
School of Physiotherapy	One time fee	\$ -	\$ 50.00	\$ 50.00	new	To be assessed only on Dalhousie students who make a special request for out of catchment area clinical placements.
<b>Management:</b>						
UG- Management Internship Fee (FMIF)	per academic term	\$ 309.00	\$ 318.00	\$ 9.00	2.9%	Fees charged to cover cost of career service office. Increased staff costs for program delivery.
Comm Co-op/Career Services Fee (FCCF)	per academic term	\$ 540.75	\$ 556.97	\$ 16.22	3.0%	
Management Career Services Fee (FACS)	per academic term	\$ 191.20	\$ 196.90	\$ 5.70	3.0%	
MLIS Career Management Fee (FACM)	per academic term	\$ 191.20	\$ 196.90	\$ 5.70	3.0%	
MBA-FINS (Code FMFS)	One time fee	\$ 400.00	\$ 200.00	\$ (200.00)	-50.0%	On-line course delivery has resulted in a reduced need for textbooks and other printed materials.
MPA Management (FMMP)	One time fee	\$ 250.00	\$ 125.00	\$ (125.00)	-50.0%	
Resource and Environmental Studies - ENVI 5039/SUST 3030	One time fee	\$ -	\$ 75.00	\$ 75.00	new	To cover costs associated with the field trip for 'Reclaiming our Roots' program where students learn Indigenous perspectives on resource and environmental management (travel, guest speaker honourariums, and blanket exercises will be covered).

**Dalhousie University**  
**Summary of Proposed Changes to Auxiliary Fees**  
**For the 2020-21 Academic Year**

Faculty		Current Fee	Proposed Fee	Change		Comments
		2019-20	2020-21	\$	%	
MREM Professional Development	One time fee	\$ -	\$ 850.00	\$ 850.00	new	New fee to cover additional cost of a new formalized Professional Development and Internship programming not currently provided to the MREM students.
<b>Science</b>						
Environmental Science - ENVS2500	per billing hour	\$ 10.00	\$ 30.00	\$ 20.00	200.0%	Rate increased to cover the cost of an additional field trip, as well as equipment replacement costs (nets/waders/field guides etc.) required for trip.
Science - ECON 3335 (applies to Summer class only)	One time fee	\$ 10.00	\$ 15.00	\$ 5.00	50.0%	Increase required to cover the rising cost of the bus rental for field trip to the Otter Lake Landfill and Bayers Lake recycling facilities.
Science - ERTH Auxiliary Fee - ERTH 2110	per billing hour	\$ 115.15	\$ 176.26	\$ 61.11	53.1%	Covers 4 field excursions (accommodation, transportation per diems for drivers and instructor). Any excess overage will be refunded back to students.
Science - ERTH Auxiliary Fee - ERTH 2270	per billing hour	\$ 30.00	\$ 40.00	\$ 10.00	33.3%	Increasing transportation costs and technical support people for one weekend field trip.
Science - Earth Auxiliary Fee - ERTH 1080	per billing hour	\$ 10.00	\$ 15.00	\$ 5.00	50.0%	Increasing transportation costs for field trips.
Science - Erth Aux Fee - ERTH 4040	per billing hour	\$ -	\$ 2,100.00	\$ 2,100.00	new	Fees to cover food, accomodation, and local travel in Scotland. Students arrange own transporation.
Science - Erth Aux Fee - ERTH 1090	per billing hour	\$ -	\$ 50.00	\$ 50.00	new	Minimum 20 students for bus to out-of-town field trip. Overage will be refunded.
Science - Erth Aux Fee - ERTH 3303	per billing hour	\$ -	\$ 50.00	\$ 50.00	new	Minimum 20 students for bus to out-of-town field trip. Overage will be refunded.
<b>Science, Engineering and Agriculture:</b>						
Lab Fees	per billing hour	\$ 6.20	\$ 6.39	\$ 0.19	3.0%	Increased costs for laboratory supplies and consumables.

*These fees are applied to courses in the Faculties of Science, Engineering and Agriculture with a lab component.*

The following are new courses for 2020/21 with a lab component to be assessed these fees:

IENG 4545  
 IENG 2201  
 IENG 4480  
 CHEE 4885  
 FOSC 4070  
 ECED 4406

Note:

Auxiliary fees may be charged as a one time fee per course, or as a per billing hour rate. Most standard half credit courses have 3 billing hours.

1. Previously charged per billing hour and converted to a one time fee.

**Dalhousie University**  
**Summary of Proposed Changes to Other Fees**  
**For the 2020-21 Academic Year**

		Current Fee 2019-20	Proposed Fee 2020-21	Change				Comments
				\$		%		
<b>Student Service Fee</b>								
Full-time students - Halifax Campus	per term	\$ 167.40	\$ 172.42	\$ 5.02		3.0%	] To support increasing staff costs related to the delivery of these services.	
Full-time students - Halifax Campus - Summer Term	per term	\$ 110.75	\$ 114.07	\$ 3.32		3.0%		
Part-time students - Halifax Campus	per term	\$ 46.40	\$ 47.79	\$ 1.39		3.0%		
Medicine / Dentistry	per academic year	\$ 334.80	\$ 344.84	\$ 10.04		3.0%		
Full-time students - Agricultural Campus	per term	\$ 151.30	\$ 155.84	\$ 4.54		3.0%		
Full-time students- Agricultural Campus - Summer Term	per term	\$ 94.65	\$ 97.49	\$ 2.84		3.0%		
Part-time students - Agricultural Campus	per term	\$ 30.35	\$ 31.26	\$ 0.91		3.0%		
<b>University Bus Pass Fee (U-Pass)</b>								
Full-time students - Halifax Campus	Fall & Winter terms	\$ 160.30	\$ 162.70	\$ 2.40		1.5%	] Subject to U Pass contract being signed.	
Full-time students - Halifax Campus	Summer term	\$ 80.15	\$ 81.35	\$ 1.20		1.5%		
<b>Student Union Fee</b>								
Full-time students - Halifax Campus	per term	\$ 77.28	unknown				] Changes to Student Union and Society fees are pending approval through the 2020 DSU Election referendum.	
Full-time students - Halifax Campus - Summer Term	per term	\$ 75.78	unknown					
Part-time students - Halifax Campus	per term	\$ 40.18	unknown					
Part-time students - Halifax Campus - Summer Term	per term	\$ 40.18	unknown					
Full-time students - Agricultural Campus	per term	\$ 77.47	unknown					
Part-time students - Agricultural Campus	per term	\$ 38.20	unknown					

**Dalhousie University**  
**Proposed Changes to Residence and Meal Plan rates**  
**For the 2020-21 Academic Year**

	Residence Fees <sup>1</sup> (\$)	Total with Meal Plan <sup>2</sup> (\$)	Residence Fees <sup>1</sup> (\$)	Total with Meal Plan <sup>2</sup> (\$)
	2019/20		2020/21	
<b>Traditional Residence Room Options</b>				
<b>Halifax Campus:</b>				
Gerard - Double	6,950	11,060	7,192	11,427
Gerard - Single	7,900	12,010	8,175	12,410
Gerard - Super Single (when available)	8,110	12,220	8,392	12,627
Howe Hall - Double	7,115	11,225	7,362	11,597
Howe Hall - Single	8,055	12,165	8,335	12,570
Howe Hall - Super Single (when available)	8,340	12,450	8,630	12,865
Howe Hall - Bunk Double	5,120	9,230	5,272	9,507
Howe Hall - Fountain House - Double	7,715	11,825	7,907	12,142
Howe Hall - Fountain House - Single	8,660	12,770	8,875	13,110
LeMarchant Place	9,355	13,465	9,634	13,869
Mini Residence/Residence Houses	8,045	12,155	8,285	12,520
Risley Hall - Single	8,660	12,770	8,875	13,110
Shirreff Hall - Double	7,105	11,215	7,352	11,587
Shirreff Hall - Single	8,045	12,155	8,325	12,560
Shirreff - Super Single (when available)	8,330	12,440	8,620	12,855
<b>Truro Campus:</b>				
Chapman - Double	5,505	9,830	5,667	10,131
Chapman - Single	6,285	10,610	6,470	10,934
Chapman - Super Single	6,965	11,290	7,171	11,635
Fraser - Double	5,505	9,830	5,667	10,131
Fraser - Single	6,285	10,610	6,470	10,934
Fraser - Super Single	6,965	11,290	7,171	11,635
Trueman - Double	5,505	9,830	5,667	10,131
Trueman - Single	6,285	10,610	6,470	10,934
Trueman - Super Single	6,965	11,290	7,171	11,635
<b>Non-Traditional Residence Options <sup>3</sup></b>				
<b>Halifax Campus:</b>				
Glengary Apartments - 3 person apts	8,260		8,508	
Glengary Apartments - 4 person singles	8,210		8,456	
Glengary Apartments - 2 person doubles	7,575		7,802	
Glengary Apartments - Bachelor apt	9,735		10,027	
Grad House - Single	8,140		8,384	
<b>Truro Campus:</b>				
Trueman - Single	7,085		7,295	
Trueman - Single with half bath	7,345		7,563	
<b>Residence Meal Plan Options</b>			<b>2019/20</b> (\$)	<b>2020/21</b> (\$)
<b>Halifax Campus:</b>				
Freedom Plan - Unlimited swipe plan (Includes 200 Food Bucks to be spent on and off campus)			4,110	4,235
19 Meals/Week - (Includes 200 Food Bucks to be spent on and off campus)			3,865	3,982
14 Meals/Week - (Includes 150 Food Bucks to be spent on and off campus)			3,760	3,876
10 Meals/Week - (Includes 350 Food Bucks to be spent on and off campus)			3,675	3,781
Block Plan 1 - equivalent to 7 meals/week for LeMarchant Place only - (includes \$200 Food Bucks to be spent on and off campus) <sup>4</sup>			3,230	3,325
Block Plan 2 - equivalent to 5 meals/week for LeMarchant Place only - (includes \$200 Food Bucks to be spent on and off campus) <sup>4</sup>			2,440	2,510
<b>Truro Campus:</b>				
7 Day Meal Plan			4,325	4,464

<sup>1</sup> Prices do not include the non-refundable application fee of \$50. Prices include the Residence Council Fee (\$40 or \$50). Truro residence rates also include the \$70 laundry fee.

<sup>2</sup> A meal plan is mandatory when living in a Traditional Residence

a) The Halifax Campus Total with Meal Plan assumes the Freedom Plan is selected, which allows access to the dining hall during open hours. Students living in LeMarchant Place have the option to purchase a reduced meal plan equivalent of 5 meals per week or 7 meals per week as this residence has suite style rooms with kitchen facilities.

b) The Truro Campus Total with Meal Plan includes the 7 day meal plan.

<sup>3</sup> Non-Traditional Residence agreements are for 8 months - September through April.

<sup>4</sup> Meal Plans less than the equivalent of 10 meals per week attract HST. Rate shown includes HST.

The Department of Ancillary Services is engaged in building "community" for all Dalhousie students, including those in residence. The following spaces will be available in 2020-21.

<b>HALIFAX CAMPUSES</b>		<b>TRURO CAMPUS</b>	
<b>Residence Rooms with Meal Plan</b>		<b>Residence Rooms with Meal Plan</b>	
Gerard Hall	240	Chapman	133
Howe Hall	716	Fraser	125
LeMarchant Place	326	Trueman (62 of 74 beds - mandatory meal plan)	62
Mini Residences/Residence Houses	45		
Risley Hall	490		
Shirreff Hall	450		
<b>Total Residence Rooms with Meal Plan</b>	<b>2,267</b>	<b>Total Residence Rooms with Meal Plan</b>	<b>320</b>
<b>Residence Rooms Only (Meal Plan Optional)</b>		<b>Residence Rooms Only (Meal Plan Optional)</b>	
Glengary Apartments	41	Trueman (12 of 74 beds - meal plan optional)	12
Grad House	13		
<b>Total Residence Rooms Only (Meal Plan Optional)</b>	<b>54</b>	<b>Total Residence Rooms Only (Meal Plan Optional)</b>	<b>12</b>
<b>Total Residence Spaces</b>	<b>2,321</b>	<b>Total Residence Spaces</b>	<b>332</b>

The 2020-21 proposed residence rates assume the following:

- a) The proposed increase in fees for 2020-21 ranges from 2.5% to 3.5% to support increasing costs of compensation, utilities and food service (flow through) costs. Rates have also been realigned this year to reduce the variances between older and newer residences to reflect extensive improvements that have been made to the older residences over the past five years. To realign the rates, the 2020/21 proposed rates for newer residences will be set at 2.5% while rate increases for older residences where significant improvements have been made will increase by 3.5%
- b) Additional residence rate information is as follows:
  - LeMarchant Place rooms are charged a premium over the traditional single rate for Risley and Fountain. A reduced mandatory meal plan is available for these residents. Sexton Campus residences continue to be discounted from the Studley Campus residence rates.
  - Residence fees include all entertainment, internet and Wi-Fi services in all residence buildings.
- c) The renewal of university residences is jointly funded by the Housing budget and the University Facilities Renewal budget. Deferred maintenance is estimated to be \$51.9 million for residences on all campuses.
- d) Assumes normal occupancy of 95% on the Halifax Campus and 74% on the Agricultural Campus.
- e) Available beds in Truro have decreased over 2018/19 by 17 due to the rooms being used as temporary offices for faculty/staff on campus.