## **Dalhousie University**

**Tuition and Fee Recommendations 2022-23** 

The changes recommended to student fees for 2022-23 are described in the following schedules as attached:

- Proposed Tuition and Facilities Renewal Fees (Schedule 1)<sup>1</sup>
- Proposed Changes to Faculty Fees (Schedule 2)
- Proposed Changes in Other Fees (Schedule 3)
- Proposed Residence and Meal Plan Rates (Schedule 4)

<sup>&</sup>lt;sup>1</sup>The proposed Tuition and Facilities Renewal Fees for 2022-23 include a 3% increase according to the recommendation in the Budget Advisory Committee report, "Draft Operating Budget plan for 2022-23". Tuition for international students (undergraduate and masters (non-thesis) programs) beginning their programs in the fall of 2019 or later will increase by the 3% general increase plus an additional \$1,473 (full time rate) in accordance with the multiyear fee approved in April 2019.

### **Dalhousie University**

### Proposed Tuition and Facilities Renewal Fees for 2022-2023

(Effective April 1, 2022 unless otherwise noted)

**NOTICE TO READER**: Tuition fees are assessed either on a program fee or per course based on the billing hours for the course (1 half credit class is normally 3 billing hours). A student enrolled in a full course load of 10 half credits over the fall and winter terms would normally be charged for 30 billing hours, (e.g. using the 2022-23 rates below, tuition for an Undergraduate Arts student enrolled in a full course load for the fall and winter terms would be 30 x \$286.50 = \$8,595).

The Province of Nova Scotia provides students studying at a Nova Scotia University an automatic bursary that is applied directly to reduce tuition paid. The bursary reduces fees by \$1,283 per year for students enrolled in a full course load. Using the Undergraduate Arts example above, the net tuition for a Nova Scotia student is \$7,312 (\$8,595 less \$1,283). The fee rates in the schedule below do not reflect the application of the bursary.

		2021-2022 Approved		2022-2023		
				Propo		
			Per Billing		Per Billing	
		Program	Hour	Program	Hour	
		\$	\$	\$	\$	
I	UNDERGRADUATE					
	Programs at the Agricultural Campus					
	Degree Programs		294.80		303.60	
	Technical		234.10		241.10	
	Animal Health		314.80		324.20	
	Veterinary Technology		314.80		324.20	
	Architecture and Planning, Community Design		290.60		299.30	
	Arts and Social Sciences		278.20		286.50	
	Computer Science (incl. Informatics)		315.60		325.00	
	Dentistry					
	Dentistry	27,849		28,683		
	Dental Hygiene (Diploma)	10,425		10,737		
	Dental Hygiene (Degree)		351.60		362.10	
	Engineering		345.10		355.40	
	Health					
	Health Services Administration		315.60		325.00	
	Health Science, Kinesiology		324.00		333.70	
	Nursing		339.80		350.00	
	Pharmacy (BSc.)		371.30		382.40	
	Pharmacy (Doctor)		478.90		493.30	
	Recreation & Health Promotion		324.00		333.70	
	Social Work		307.40		316.60	
	Law	16,950		17,457		
	Management					
	Commerce Co-Op		318.50		328.00	
	Management, Public Administration		279.90		288.30	
	Medicine					
	MD	22,710		23,391		
	Post-Graduates	3,456		3,558		
	Science		315.60		325.00	

	2021-		2022-2023			
	Appr		Proposed			
		Per Billing		Per Billing		
DADUATE	Program	Hour	Program	Hour		
RADUATE	\$	\$	\$	\$		
lasters						
Programs at the Agricultural Campus	10,044		10,341			
Architecture and Planning						
Architecture		335.00		345.00		
Post Professional	10,044		10,341			
Environmental Design Studies	10,044		10,341			
Planning		351.60		362.10		
Planning Studies	10,044		10,341			
Arts and Social Sciences	8,835		9,099			
Computer Science						
Computer Science	10,044		10,341			
Digital Innovation	16,995		17,505			
Electronic Commerce, Health Informatics	11,136		11,469			
Dentistry						
MD/MSc	28,647		29,505			
MSc Periodontics	22,844		23,529			
Engineering, Applied Science	10,044		10,341			
Health Professions						
Applied Health Services Research	8,967		9,234			
Clinical Vision Science	10,884		11,211			
Communication Sciences & Disorders						
Years 1&2	12,612		12,990			
Year 3	10,446		10,758			
Health Promotion, Leisure Studies	10,044		10,341			
Health Administration <sup>1</sup>						
Cohorts entering prior to Fall 2020		337.50		347.60		
Cohorts entering Fall 2020 and later	15,187.50		15,642			
Kinesiology, Nursing	10,884		11,211			
Pharmaceutical Sciences	12,612		12,990			
Occupational Sciences <sup>2</sup>	12,612		12,990			
Occupational Therapy (Post Professional), Physiotherapy (Rehabilitation Research)	12,612		12,990			
Occupational Therapy & Physiotherapy	14,649		15,087			
Social Work	14,049	325.30	13,087	335.00		
Law	8,835		9,099			
Management						
MBA Corporate Residency	26,318		27,108			
Environmental Studies	20,318 8,934					
Library and Information Studies	0,334	371.10	9,201	382.20		
Information Studies						
		371.10		382.20		
Public Administration		295.00		303.80		
Resource and Environmental Management		295.00		303.80		

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<sup>1.</sup> Master of Health Administration has converted to a program fee degree, based upon the prior hourly rate. Both rates will be maintained until the older model is fully retired.

<sup>2.</sup> Occupational Therapy (Post Professional) was replaced by Master of Occupational Sciences in the Fall of 2021.

2022-2023

		2021	-2022	2022-	2023	
		Appr	oved	Proposed		
			Per Billing		Per Billing	
		Program	Hour	Program	Hour	
II	GRADUATE cont'd	\$	\$	\$	\$	
	Medicine					
	Community Health & Epidemiology	10,884		11,211		
	Medicine - excl. Community Health	10,044		10,341		
	& Epidemiology					
	Science	10,044		10,341		
	Computational Biology & Bioinformatics	10,044		10,341		
	Marine Management	8,936		9,204		
	Other					
	Continuing Fee (per academic term)	914		939		
	Qualifying, Visiting or Special Grad Students		334.80		344.80	
	Doctorate <sup>1</sup>					
	Arts and Social Sciences	4,395		4,527		
	All Other Doctorate Programs	6,519		6,714		
	Other					
	Qualifying, Visiting or Special Grad Students		334.80		344.80	
III	ADDITIONAL TUITION FEES - INTERNATIONAL STUDENTS Cohorts Entering Fall 2019 and later Undergraduate Agricultural Campus Programs Degree Programs Technical Animal Health Veterinary Technology		383.70 362.30 452.90 452.90		444.30 422.30 515.60 515.60	
	Masters Programs - Thesis Based	7,179		7,392		
	All Other Programs (excl. PhD)	14,940		16,860		
	Cohorts Entering Prior to Fall 2019					
	Undergraduate Agricultural Campus Programs					
	Degree Programs		253.20		260.80	
	Technical		234.10		241.10	
	Animal Health		314.80		324.20	
	Veterinary Technology		314.80		324.20	
	Thesis Based Graduate Programs	7,179		7,392		
	All Other Programs	10,392		10,704		
IV	FACILITIES RENEWAL FEE  Full time (per term)	97.70		100.60		
	Full-time (per term)					
	Part-time (per term)	32.40		33.30		

2021-2022

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Rates apply to cohorts entering Fall 2019 and later. Tuition fees for cohorts entering prior to Fall 2019 will increase by 3%.

## Dalhousie University Summary of Proposed Changes to Faculty Fees For the 2022-23 Academic Year

For the 2022-23 Academic Year													
Current Fee Proposed Fee Change													
Faculty			2021-22 2022-23		2022-23		\$	%	Comments				
Agriculture													
Agriculture - Field Trip APSC 2011	one time fee	\$	14.40	\$	-	\$	(14.40)	-100.0%	Field trips no longer required for the course.				
Agriculture - Field Trip APSC 3020	one time fee	\$	14.40	\$	-	\$	(14.40)	-100.0%	Field trips no longer required for the course.				
Agriculture - Lab ENVA 3021	per billing hour	\$	6.39	\$	-	\$	(6.39)	-100.0%	This is now permanently online so no in-person lab fees required.				
Agriculture - Auxiliary (courses with 1 lab and 1 field trip)	one time fee	\$	14.40	\$	14.80	\$	0.40	2.8%					
Agriculture - Auxiliary (courses with 1 lab and 2 field trips)	one time fee	\$	34.00	\$	35.00	\$	1.00	2.9%					
Agriculture - Auxiliary (courses with 4 field trips)	one time fee	\$	50.00	\$	51.50	\$	1.50	3.0%	Increase in cost of consumables, fuel, vehicle rentals, etc. associated with lab supplies and field trips.				
Agriculture - Auxiliary (courses with 1 lab and 3 field trips)	one time fee	\$	51.50	\$	53.00	\$	1.50	2.9%					
Agriculture - Distance Education Fee (TA75)	one time fee	Ś	52.00	\$	53.50	Ś	1.50	2.9%	-				
Agriculture - Distance Education Fee (TA31, TA71)	per billing hour	\$	17.33	\$	17.85	\$	0.52	3.0%	Increase in software, salary and other support costs to provide distance education and online learning.				
Agriculture Distance Education Fee (17151, 1771)	per billing nour	Y	17.55	Y	17.03	Y	0.52	3.070_					
Architechture and Planning													
Faculty of Architecture - Auxiliary Fee	per term	Ś	-	Ś	37.80	Ś	37.80	new	For new specialized software (Adobe Creative Cloud and other) which allows students to create digital				
, , ,									and visual renderings integrated with AutoCAD, Revit, Sketchup and other programs. Assessed in fall				
									and winter term.				
Architecture - Auxiliary Fee ARCH 3001	one time fee	Ś	-	Ś	35.00	Ś	35.00	N/A	Students have been paying this fee directly to the department each year for the use of portfolios in class				
· · · · · · · · · · · · · · · · · · ·								•	to keep track of their work and show completed ideas. The request is to assess the fee and collect in				
									Student Accounts.				
Arts and Social Sciences													
Arts - Baroque THEA/HIST Auxiliary Fee (T223)	per billing hour	\$	130.83	\$	150.45	\$	19.62	15.0%	To cover the increase in cost of courses taught abroad.				
Arts - Auxiliary Fee INTD 3118 (offered in Fall)	one time fee	\$	15.00	\$	25.00	\$	10.00	66.7%	Auxiliary fee for these 2 courses is reduced from \$30 to \$25 to reflect reduction in costs, and moved to				
Arts - Auxiliary Fee INTD 3119 (offered in Winter)	one time fee	\$	15.00	\$	-	\$	(15.00)	-100.0%	be charged in full in Fall term.				
Arts - Theatre Auxiliary Fee (T220)	per billing hour	\$	65.72	\$	72.29	\$	6.57	10.0%	To cover the increase in cost of equipment & course materials.				
Arts - Costume Studies Aux Fee (T222)	per billing hour	\$	29.37	\$	32.31	\$	2.94	10.0%	To cover the increase in cost of equipment & course materials.				
Arts - Music Auxiliary Fee (T263)	per billing hour	\$	206.44	\$	231.21	\$	24.77	12.0%	To account to increase in cost account of the curb costs in costs (CC)				
Arts - Music Auxiliary Fee (T264)	per billing hour	\$	238.45	\$	267.06	\$	28.61	12.0%	To cover the increase in cost accompanist hourly rate increase to \$50.				
Computer Science													
Computer Science - CSCI 1170	One time fee	\$	17.00	\$	-	\$	(17.00)	-100.0%	Mimir learning platform software no longer used in this course.				
Dentistry  Dentistry fee changes below include a 2% - 3% incre the Clinic IT infrastructure. Additional changes are a		c Clinic	Fee, where app	licable	, to cover incr	easing	capital and	l equipment co	osts, and a 3% increase to the Technology Fee to cover the cost of materials and service fees to maintain				
DDS 1	One time fee	\$	25,266.00	\$	26,356.00	\$	1,090.00	4.3%	Phosphor imaging (x-ray) plates added to student kit. Increase in exchange rate on Electronic Text				
DDS 2	One time fee	\$	21,572.00		22,744.00		1,172.00	5.4%	See DDS1 and updated pricing on hand drills to bring in line with other kit prices increased in 20-21.				
	<del>-</del>		,		,	•		- /-	, , , , , , , , , , , , , , , , , , ,				
QP (DDS 2)	One time fee	\$	29,726.00	\$	30,511.00	\$	785.00	2.6%	See DDS 1.				
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# Dalhousie University Summary of Proposed Changes to Faculty Fees For the 2022-23 Academic Year

For the 2022-23 Academic Year											
			urrent Fee		oposed Fee		Chan	•			
Faculty			2021-22		2022-23		\$	%	Comments		
DDS 3	One time fee	\$	19,947.00		20,247.00	\$	300.00	1.5%			
QP (DDS 3)	One time fee	\$	20,627.00		20,947.00	\$	320.00	1.6%	Increase in exchange rate on Electronic Text Fee.		
DDS 4	One time fee	\$	12,453.00		12,727.00	\$	274.00	2.2%			
QP (DDS 4)	One time fee	\$	13,133.00	\$	13,427.00	\$	294.00	2.2%	_		
5			40.005.00				.=	5.00/	0. 0004		
Dental Hygiene Year 1	One time fee	\$	12,896.00		13,774.00	\$		6.8% -4.9%	See DDS1.		
Dental Hygiene Year 2	One time fee	\$	8,546.00	\$	8,123.00	Ş	(423.00)	-4.9%	The payment of fees for texts/resources has shifted to year 1 resulting in a reduction year 2 fees.		
Bachelor of Dental Hygiene	One time fee	Ś	3,913.00	\$	4,003.00	\$	90.00	2.3%			
Bachelor of Dental Hygiene PT (Year 1 & 2)	One time fee	\$	1,957.00	\$	2,001.00	\$	44.00	2.2%			
bachelor of bentarrygiener i (real 1 & 2)	One time rec	Ų	1,557.00	Ą	2,001.00	Ţ	44.00	2.270			
Graduate Periodontics Year 1	One time fee	Ś	11,283.00	Ś	11,492.00	\$	209.00	1.9%			
Graduate Periodontics Year 2	One time fee	\$	9,538.00	\$	9,746.00	\$	208.00	2.2%			
Graduate Periodontics Year 3	One time fee	\$	9,504.00	\$	9,712.00	\$	208.00	2.2%			
General Practice Residency	One time fee	\$	1,489.00	\$	1,500.00	\$	11.00	0.7%			
Engineering	_										
Engineering - CIVL 4402	One time fee <sup>1</sup>	\$	19.17	\$	25.00	\$	5.83	30.4%	Increase in lab supplies and poster printing costs.		
Engineering - CIVL 4440	One time fee <sup>1</sup>	\$	19.17	\$	30.00	\$	10.83	56.5%	Increase in field trip and software costs.		
Engineering - IENG 2005	One time fee <sup>1</sup>	\$	19.17	\$	30.00	\$	10.83	56.5%	Increase in lab supplies and year 2 software (Top Hat) costs.		
Engineering - IENG 3302	One time fee1	\$	19.17	\$	25.00	\$	5.83	30.4%	Increase in lab supplies and field trip costs.		
Engineering - IENG 3316	One time fee1	\$	19.17	\$	55.00	\$	35.83	186.9%	Increase in lab supplies and year 3 software (Top Hat and Kritik) costs.		
Engineering - IENG 4480	One time fee1	\$	19.17	\$	55.00	\$	35.83	186.9%	Increase in lab supplies and year 4 software (Top Hat and Kritik) costs.		
Engineering - IENG 4545	One time fee <sup>1</sup>	\$	19.17	\$	40.00	\$	20.83	108.7%	To cover the cost of new case studies now required for the course.		
Engineering - IENG 4582	One time fee <sup>1</sup>	\$	19.17	\$	50.00	\$	30.83	160.8%	To cover the increase in capstone project delivery costs (costs vary by project include such things as		
	one time rec								software costs, travel costs, record checks etc).		
Engineering - MECH 3905	One time fee	Ś	-	\$	60.00	\$	60.00	new	New course - fee will cover robot kit and spare parts, and basic lab supply costs.		
Engineering - IENG 3337	One time fee	\$	50.00	\$	40.00	\$	(10.00)	-20.0%	Reduce fee to reflect case study per student costs.		
Engineering - IENG 6909	per billing hour	\$	-	\$	6.39	\$	6.39	new	To cover the increase in cost of lab supplies and specialized software required for the course.		
Engineering - IENG 6964	per billing hour	\$	-	\$	6.39	\$	6.39	new	To cover the increase in cost of lab supplies and specialized software required for the course.		
Health											
Health Sciences MRIT 4130	One time fee	\$	-	\$	157.41	\$	157.41	new	COMPKEEPER software to will allow for the electronic capture of clinical competency assessments,		
									required for the course. This course is part of a one year certificate and this is a new requirement for		
									the course.		
Health Sciences DMUT 1000	One time fee	\$	-	\$	52.47	\$	52.47	new	COMMINEEDED and the second and the second and second an		
Health Sciences NUMT 1000	One time fee	\$	-	\$	52.47	\$	52.47	new	COMPKEEPER software to will allow for the electronic capture of clinical competency assessments, now required for the course.		
Health Sciences RADT 1000	One time fee	\$	-	\$	52.47	\$	52.47	new	required for the course.		
Health Sciences Distance HSCE (1000-4999 sections	per billing hour	\$	34.00	\$	-	\$	(34.00)	-100.0%			
60-69)											
Health Sciences Distance HLTH 4040	per billing hour	\$	34.00	\$	-	\$	(34.00)	-100.0%	No longer incurring incremental costs to deliver distance courses.		
Health - Nursing Distance	per billing hour	\$	34.00	\$	-	\$	(34.00)	-100.0%	<u> </u>		
TDEN/TDNP/TDYN/TDEA/TDGN/- NURS ALL	1.00		50.05				(50.00)	400.00			
Health Occ Therapy TDOT - OCCU 5000-9999	per billing hour	\$	68.00	\$	-	\$	(68.00)	-100.0%			

## Dalhousie University Summary of Proposed Changes to Faculty Fees For the 2022-23 Academic Year

		Cu	rrent Fee	Pro	posed Fee		Char	nge			
Faculty		2021-22		2022-23		\$ %		%	Comments		
Management											
Management Career Services Fee (FACS)	per term	\$	196.90	\$	202.80	\$	5.90	3.0%			
Commerce Co-op/Career Services Fee (FCCF)	per term	\$	556.97	\$	573.70	\$	16.73	3.0%	Due to increases in Management Career Services salary and non-salary costs.		
UG- Management Internship Fee (FMIF)	per term	\$	309.00	\$	318.30	\$	9.30	3.0%	_		
Science											
Science - ECON 3335 Field Trip	One time fee	\$	10.00	\$	25.00	\$	15.00	150.0%	Additional cost for a bus rental for Summer 2022 only (not for F/W 2022-23).		
Science - ERTH 4157 Auxiliary Fee	One time fee <sup>1</sup>	\$	750.00	\$	800.00	\$	50.00	6.7%	Increase in costs related to travel, accommodation and food.		
Science - ERTH 5157 Auxiliary Fee	One time fee <sup>1</sup>	\$	750.00	\$	800.00	\$	50.00	6.7%	Increase in costs related to travel, accommodation and food.		
Science - ERTH 4004 Auxiliary Fee	One time fee	\$	1,800.00	\$	2,000.00	\$	200.00	11.1%	Replaces \$1,800 fee on ERTH 4002 (no longer offered). Overall increase to student of \$200 relates to costs of accommodation, transportation and food in the US.		
Science - Biology Seaside Field Trips											
Seaside - BIOL/ MARI/ OCEA 3003 Field Trip	per billing hour	\$	146.00	\$	166.00	\$	20.00	13.7%	Increase in boat prices.		
Seaside - BIOL/MARI 3635 Field Trip	per billing hour	\$	181.00	\$	188.00	\$	7.00	3.9%	Increase due to accommodations/food/transport.		
Seaside - BIOL 4003 Field Trip	per billing hour	\$	128.00	\$	140.00	\$	12.00	9.4%	Increase in cost of food for 7 days camping; elder's honoraria; transportation rentals		
Seaside - BIOL 3622 Field Trip	per billing hour	\$	144.00	\$	186.00	\$	42.00	29.2%	Increase in accommodations cost.		
Seaside - BIOL 3630 Field Trip	per billing hour	\$	37.00	\$	41.00	\$	4.00	10.8%	Increase in bus cost.		
Seaside - MARI 3604 Field Trip	per billing hour	\$	115.00	\$	134.00	\$	19.00	16.5%	Increase in bus and food cost.		
Seaside - BIOL/ ENVS/ GEOG / MARI 3633 Field Trip	per billing hour	\$	85.00	\$	125.00	\$	40.00	47.1%	Increase due to accommodation at Harrison Lewis Centre rather than camping.		
Seaside - BIOL/ ENVS/ MARI 3623 Field Trip	per billing hour	\$	79.00	\$	84.00	\$	5.00	6.3%	Increase in bus and lab/field equipment cost.		
Seaside - BIOL 3328 Field Trip	per billing hour	\$	70.00	\$	86.00	\$	16.00	22.9%	Increase in bus and food cost, as well as additional night at Harrison Lewis Centre.		
Seaside - MARI 3627 Field Trip	per billing hour	\$	221.00	\$	225.00	\$	4.00	1.8%	Increase in boat price.		
Seaside - BIOL/ MARI 3221 Field Trip	per billing hour	\$	62.00	\$	90.00	\$	28.00	45.2%	Increase in bus and lab/field equipment cost.		
Seaside - BIOL 5604 Field Trip	per billing hour	\$	115.00	\$	134.00	\$	19.00	16.5%	Increase in bus and food cost.		
Sustainability											
Sustainability - SUST 2952 Field Trip	one time fee	\$	-	\$	295.00	\$	295.00	new course	Fees will cover the cost of transportation, accommodation and field journal costs. Not a required course.		
Sustainability - SUST 3951 (replacing 3957) - Field Trip	one time fee	\$	75.00	\$	50.00	\$	(25.00)	-33.3%	To reflect reduced field trip costs.		
Science, Engineering and Agriculture Lab Fees	per billing hour	\$	6.39	\$	6.58	\$	0.19	3.0%	Increased costs for laboratory supplies and consumables.		

These fees are applied to courses in the Faculties of Science, Engineering and Agriculture with a lab component.

The following are new courses for 2022/23 with a lab component to be assessed these fees:

CHEE 4791 CHEE 4890 CHEE 4892 CIVL 4401 MECH 3100 MECH 3150 MECH 3200 MECH 3150 MECH 4120 MECH 4130 MECH 4210 MECH 4210 MECH 4230 MECH 4270 MECH 4540 MECH 4550 MECH 4560 MECH 4665 MECH 4670 MECH 4760 MECH 4865 FOSC 4070 (in some cases these replace courses that are no longer offered where the fee was previously assessed)

#### Note:

Faculty auxiliary fees may be charged as a one time fee per course, or as a per billing hour rate. Most standard half credit courses have 3 billing hours.

1. Previously charged per billing hour and converted to a one time fee.

# Dalhousie University Summary of Proposed Changes to Other Fees For the 2022-23 Academic Year

		rrent Fee 2021-22	Proposed Fee 2022-23		Change \$	%	Comments
Student Service Fee							
Full-time students - Halifax Campus	per term	\$ 167.40	\$	172.40	\$ 5.00	3.0%	
Full-time students - Halifax Campus - Summer Term	per term	\$ 110.75	\$	114.10	\$ 3.35	3.0%	
Part-time students - Halifax Campus	per term	\$ 46.40	\$	47.80	\$ 1.40	3.0%	
Medicine / Dentistry	per academic year	\$ 334.80	\$	344.80	\$ 10.00	3.0%	To support increasing staff costs related to the delivery of
Full-time students - Agricultural Campus	per term	\$ 151.30	\$	155.80	\$ 4.50	3.0%	these services.
Full-time students- Agricultural Campus - Summer Term	per term	\$ 94.65	\$	97.50	\$ 2.85	3.0%	
Part-time students - Agricultural Campus	per term	\$ 30.35	\$	31.25	\$ 0.90	3.0%	
University Bus Pass Fee (U-Pass)							
Full-time students - Halifax Campus	Fall & Winter terms	\$ 165.10	\$	167.70	\$ 2.60	1.6%	Per agreement with HRM.
Full-time students - Halifax Campus	Summer term	\$ 82.55	\$	83.85	\$ 1.30	1.6%	
Facilities Renewal Fee - Recreation <sup>1</sup>	per term	\$ 90.00	\$	90.00	\$ -	0.0%	
Facilities Renewal Fee - Sexton <sup>2</sup>	per term	\$ 100.00	\$	100.00	\$ -	0.0%	
Student Union Fee							
Full-time students - Halifax Campus	per term	\$ 77.28		TBD		_	
Full-time students - Halifax Campus - Summer Term	per term	\$ 75.78		TBD			
Part-time students - Halifax Campus	per term	\$ 40.18		TBD			Changes to Student Union and Society fees are pending
Part-time students - Halifax Campus - Summer Term	per term	\$ 40.18		TBD			approval through the 2022 DSU Election referendum.
Full-time students - Agricultural Campus	per term	\$ 77.47		TBD			
Part-time students - Agricultural Campus	per term	\$ 38.20		TBD		_	
Full-time students - DSU Health Plan							
Domestic Health Plan single student fee	per year	\$ 468.64		TBD		_	Proposed changes to the DSU Health Plans are pending
International Health Plan single student fee	per year	\$ 740.74		TBD		_	DSU Council approval.

<sup>1 -</sup> Facilities Renewal - Recreation supports athletic facilities and is assessed per term to full time students, to a maximum of \$180 per academic year.

<sup>2 -</sup> Facilities Renewal - Sexton supports the IDEA building. Fee applies to full time students in the Faculties of Engineering, Architecture and Planning.

### **2022-23 Proposed Residence and Meal Plan Rates**

	Residence	Total with	Residence	Total with						
Traditional Residence Room Options	Fees 1	Meal Plan <sup>2</sup>	Fees 1	Meal Plan <sup>2</sup>						
	(\$)	(\$)	(\$)	(\$)						
		1/22	2022							
Halifax Campus:	<del>-</del>	•								
Gerard - Double	7,402	11,785	7,661	12,271						
Gerard - Single	8,420	12,803	8,714	13,324						
Gerard - Super Single (when available)	8,644	13,027	8,947	13,557						
Howe Hall - Double	7,568	11,951	7,833	12,443						
Howe Hall - Single	8,575	12,958	8,875	13,485						
Howe Hall - Super Single (when available)	8,880	13,263	9,191	13,801						
Howe Hall - Bunk Double	5,379	9,762	5,540	10,150						
Howe Hall - Fountain House - Double	8,053	12,436	8,255	12,865						
Howe Hall - Fountain House - Single	9,046	13,429	9,272	13,882						
LeMarchant Place	9,872	14,255	10,119	14,729						
Mini Residence/Residence Houses	8,493	12,876	8,747	13,357						
Risley Hall - Single	9,046	13,429	9,272	13,882						
Shirreff Hall - Double	7,568	11,951	7,833	12,443						
Shirreff Hall - Single	8,575	12,958	8,875	13,485						
Shirreff - Super Single (when available)	8,880	13,263	9,191	13,801						
Truro Campus:		I		ı						
Chapman, Fraser, Trueman - Double	5,837	10,435	6,012	10,826						
Chapman, Fraser, Trueman - Single	6,664	11,262	6,864	11,678						
Chapman, Fraser, Trueman - Super Single	7,386	11,984	7,608	12,422						
Non-Traditional Residence Options <sup>3</sup>										
Glengary Apartments - 3 person apts	8,763		9,026							
Glengary Apartments - 4 person singles	8,710		8,971							
Glengary Apartments - 2 person doubles	8,036		8,277							
Glengary Apartments - Bachelor apt	10,328		10,638							
Grad House - Single	8,636		8,895							
Truro Campus:		T		1						
Trueman - Single	7,514		7,739							
Trueman - Single with half bath	7,790		8,024							
Residence Meal Plan Options			2021/22	2022/23						
·			(\$)	(\$)						
Halifax Campus										
Freedom Plan - Unlimited swipe plan (+ 200 Food B	•		4,383	4,610						
19 Meals/Week - (Includes 200 Food Bucks to be sp	19 Meals/Week - (Includes 200 Food Bucks to be spent on and off campus)									
14 Meals/Week - (Includes 150 Food Bucks to be sp	14 Meals/Week - (Includes 150 Food Bucks to be spent on and off campus)									
10 Meals/Week - (Includes 350 Food Bucks to be sp	10 Meals/Week - (Includes 350 Food Bucks to be spent on and off campus)									
Block Plans (LeMarchant Place only <sup>1c)</sup> ):										
Plan 1 - equivalent to 7 meals/week (+\$200 Food	Bucks) <sup>4</sup>		3,442	3,620						
Plan 2 - equivalent to 5 meals/week (+\$200 Food	Bucks) <sup>4</sup>		2,599	2,730						
Truro Campus:										
7 Day Meal Plan			4,598	4,814						
T										

Notes to 2022-23 Proposed Residence and Meal Plan Rates:

<sup>1.</sup> The 2022-23 proposed residence rates include an average increase of 3% across all residences to support maintenance of facilities, and increases in utility and compensation costs. The 2022-23 year is also the third year of a 5 year realignment of the Halifax Campus rates. This realignment will result in reducing the variance between rates in older and newer residences to reflect extensive improvements that have been made to the older residences over the past five years. The rates on newer residences will increase by 2.5% while rates in older residences will increase by 3.5%.

#### Additional Rate Information:

- a) Rates do not include the non-refundable application fee of \$50. Halifax rates do not include the Residence Council Society Fee (\$40 -\$50). Truro residence rates include a \$70 laundry fee.
- b) Residence fees include all entertainment, internet and Wi-Fi services in all residence buildings.
- c) LeMarchant Place rooms are charged a premium over the traditional single rate for Risley and Fountain. This facility offers suite style rooms with kitchen facilities and a reduced mandatory meal plan is available for these residents.
- d) Between 2016-17 and 2019-20 an average of \$3.7 million per year was invested in maintenance in residence facilities. Less work was completed than normal in 20/21 and 21/22 as a result of the pandemic. The residence budget in 2022-23 will return to prioritizing investment in facilities.
- <sup>2</sup> Total with meal plan includes food service costs which flow through to food service providers on the campuses . Fees include a 4.7% increase in (Truro) and a 5.4% increase (Halifax) and relate primarily to increased cost of food. These increases are related to inflation increases and specifically food prices which are forecasted to increase across all food categories between 5 to 7%. A meal plan is mandatory when living in a Traditional Residence:
- a) The Halifax Campus <u>Total with Meal Plan</u> assumes the Freedom Plan is selected, which allows access to the dining hall during open hours.
- b) The Truro Campus Total with Meal Plan includes the 7 day meal plan.

The table below indicates the normal inventory of residence spaces.

HALIFAX CAMPUSES		TRURO CAMPUS	
Residence Rooms with Meal Plan		Residence Rooms with Meal Plan	
Gerard Hall	240	Chapman	131
Howe Hall	722	Fraser	138
LeMarchant Place	326		
Mini Residences/Residence Houses	45	Trueman (62 of 79 beds - mandatory meal plan)	79
Risley Hall	490		
Shirreff Hall	450		
Total Residence Rooms with Meal Plan	2,273	Total Residence Rooms with Meal Plan	348
Residence Rooms Only (Meal Plan Optional)		Residence Rooms Only (Meal Plan Optional)	
Glengary Apartments	41	Trueman (12 of 74 beds - meal plan optional)	
Grad House	13		12
Total Residence Rooms Only (Meal Plan Optional)		Total Residence Rooms Only (Meal Plan Optional)	
	54		12
Total Residence Spaces	2,327	Total Residence Spaces	360

<sup>&</sup>lt;sup>3</sup> Non-Traditional Residence agreements are for 8 months - September through April.

<sup>&</sup>lt;sup>4</sup> Meal Plans less than the equivalent of 10 meals per week attract HST. Rate shown includes HST.