Dalhousie University

Tuition and Fee Recommendations 2021-22

The changes recommended to student fees for 2021-22 are described in the following schedules as attached:

- Proposed Tuition and Facilities Renewal Fees (Schedule 1)¹
- Proposed Changes to Faculty Fees (Schedule 2)
- Proposed Changes in Other Fees (Schedule 3)
- Proposed Residence and Meal Plan Rates (Schedule 4)

¹The proposed Tuition and Facilities Renewal Fees for 2021-22 include a 3% increase according to the recommendation in the Budget Advisory Committee report, "An Operating Budget plan for 2021-22". Tuition for international students (undergraduate and masters (non-thesis) programs) beginning their programs in the fall of 2019 or later will increase by the 3% general increase plus an additional \$1,473 (full time rate) in accordance with the multiyear fee approved in April 2019.

Dalhousie University Proposed Tuition and Facilities Renewal Fees for 2021-2022

(Effective April 1, 2021 unless otherwise noted)

NOTICE TO READER: Tuition fees are assessed either on a program fee or per course based on the billing hours for the course (1 half credit class is normally 3 billing hours). A student enrolled in a full course load of 10 half credits over the fall and winter terms would normally be charged for 30 billing hours, (e.g. using the 2021-22 rates below, tuition for an Undergraduate Arts student enrolled in a full course load for the fall and winter terms would be 30 x \$278.20 = \$8,346).

The Province of Nova Scotia provides students studying at a Nova Scotia University an automatic bursary that is applied directly to reduce tuition paid. The bursary reduces fees by \$1,283 per year for students enroled in a full course load. Using the Undergraduate Arts example above, the net tution for a Nova Scotia student is \$7,063 (\$8,346 less \$1,283). The fee rates in the schedule below do not reflect the application of the bursary.

		2020-2021		2021-2022			
			oved	Prop			
			Per Billing		Per Billing		
		Program	Hour	Program	Hour		
		\$	\$	\$	\$		
I	UNDERGRADUATE						
	Programs at the Agricultural Campus						
	Degree Programs		286.20		294.80		
	Technical		227.30		234.10		
	Animal Health		305.70		314.80		
	Veterinary Technology		305.70		314.80		
	Architecture and Planning, Community Design		282.20		290.60		
	Arts and Social Sciences		270.10		278.20		
	Computer Science (incl. Informatics)		306.40		315.60		
	Dentistry						
	Dentistry	27,039		27,849			
	Dental Hygiene (Diploma)	10,122		10,425			
	Dental Hygiene (Degree)		341.40		351.60		
	Engineering		335.10		345.10		
	Health						
	Health Services Administration		306.40		315.60		
	Health Science, Kinesiology		314.60		324.00		
	Nursing		329.90		339.80		
	Pharmacy (BSc.)		360.50		371.30		
	Pharmacy (Doctor)		465.00		478.90		
	Recreation & Health Promotion		314.60		324.00		
	Social Work		298.50		307.40		
	Law	16,458		16,950			
	Management						
	Commerce Co-Op		309.30		318.50		
	Management, Public Administration		271.80		279.90		
	Medicine						
	MD	22,050		22,710			
	Post-Graduates	3,357		3,456			
	Science		306.40		315.60		

		2020-2021		2021-2022				
		Appr		Proposed				
			Per Billing		Per Billing			
		Program	Hour	Program	Hour			
II	GRADUATE	\$	\$	\$	\$			
	Masters							
	Programs at the Agricultural Campus	9,753		10,044				
	Architecture and Planning							
	Architecture		325.30		335.00			
	Post Professional	9,753		10,044				
	Environmental Design Studies	9,753		10,044				
	Planning		341.40		351.60			
	Planning Studies	9,753		10,044				
	Arts and Social Sciences	8,580		8,835				
	Computer Science							
	Computer Science	9,753		10,044				
	Digital Innovation	16,500		16,995				
	Electronic Commerce, Health Informatics	10,812		11,136				
	Dentistry							
	MD/MSc	27,813		28,647				
	MSc Periodontics	22,179		22,844				
	Engineering, Applied Science	9,753		10,044				
	Health Professions							
	Applied Health Services Research	8,706		8,967				
	Clinical Vision Science	10,569		10,884				
	Communication Sciences & Disorders	.,		-,				
	Years 1&2	12,246		12,612				
	Year 3	10,144		10,446				
	Health Promotion, Leisure Studies	9,753		10,044				
	Health Administration 1	3,733		20,0				
	Cohorts entering prior to Fall 2020		327.70		337.50			
	Cohorts entering prior to rain 2020 Cohorts entering Fall 2020 and later	N/A	327.70	15,188	337.30			
	Kinesiology, Nursing	10,569		10,884				
	Pharmaceutical Sciences							
		12,246		12,612				
	Occupational Sciences ²	N/A		12,612				
	Occupational Therapy (Post Professional), Physiotherapy (Rehabilitation Research)	12,246		12,612				
	Occupational Therapy & Physiotherapy	14,223		14,649				
	Social Work		315.80		325.30			
	Law	8,580		8,835				
	Management							
	MBA Corporate Residency	25,552		26,318				
	Environmental Studies	25,552 8,676		8,934				
		0,070	260.20	0,934	274 40			
	Library and Information Studies		360.30		371.10			
	Information		360.30		371.10			
	Public Administration		286.40		295.00			
	Resource and Environmental Management		286.40		295.00			

Master of Health Administration has converted to a program fee degree, based upon the prior hourly rate. Both rates will be maintained until the older model is fully retired.

^{2.} Occupational Therapy (Post Professional) is being replaced by Master of Occupational Sciences in the Fall of 2021.

		2020-	2021	2021-2022			
		Appro		Proposed			
			Per Billing		Per Billing		
		Program	Hour	Program	Hour		
II	GRADUATE cont'd	\$	\$	\$	\$		
	Medicine						
	Community Health & Epidemiology	10,569		10,884			
	Medicine - excl. Community Health & Epidemiology	9,753		10,044			
	Science	9,753		10,044			
	Computational Biology & Bioinformatics	9,753		10,044			
	Marine Management	8,676		8,936			
	Other						
	Continuing Fee (per academic term)	888		914			
	Qualifying, Visiting or Special Grad Students		325.10		334.80		
	Doctorate ¹						
	Arts and Social Sciences	4,269		4,395			
	All Other Doctorate Programs	6,330		6,519			
	Other						
	Qualifying, Visiting or Special Grad Students		325.10		334.80		
Ш	ADDITIONAL TUITION FEES - INTERNATIONAL STUDENTS						
	Cohorts Entering Fall 2019 and later						
	Undergraduate Agricultural Campus Programs						
	Degree Programs		324.90		383.70		
	Technical		304.10		362.30		
	Animal Health		392.10		452.90		
	Veterinary Technology		392.10		452.90		
	Masters Programs - Thesis Based	6,972		7,179			
	All Other Programs (excl. PhD)	13,077		14,940			
	Cohorts Entering Prior to Fall 2019						
	Undergraduate Agricultural Campus Programs						
	Degree Programs		245.90		253.20		
	Technical		227.30		234.10		
	Animal Health		305.70		314.80		
	Veterinary Technology		305.70		314.80		
	Thesis Based Graduate Programs	6,972		7,179			
	All Other Programs	10,089		10,392			
IV/	FACILITIES RENEWAL FEE						
ıv	Full-time (per term)	94.90		97.70			
	Part-time (per term)	31.50		32.40			
		31.30		32. 10			

^{1.} Rates apply to cohorts entering Fall 2019 and later. Tuition fees for cohorts entering prior to Fall 2019 will increase by 3%.

				Sur	Dalhousie nmary of Proposed For the 2021-2	Chang	es to Faculty	Fees	
		Cı	urrent Fee		Proposed Fee		Chang	ge	
Faculty			2020-21		2021-22		\$	%	Comments
Arts - Costume Studies THEA 3452/4450	per billing hour	\$	26.70	\$	29.37	\$	2.67	10.0%	This increase was applied in prior year to similar costume studies classes for increased material and supply costs . It should have been applied to THEA 3452/4450 but was overlooked.
THEA/PERF 3721/3722 - Digital Design for Performance 1 & 2	per billing hour	\$	-	\$	65.72	\$	65.72	new course	To cover the cost of specialized software (Adobe Creative Suite, VectroWorks, Qlab) and equipment (Mac computer lab).
PERF 3830 - Dance & Movement Composition	per billing hour	\$	-	\$	65.72	\$	65.72	new course	To cover costs of specialized equipment (sprung floor, exercise mats, and audio/visual equipment) and guest lecturers.
Dentistry All Dentistry fee changes below include a 3% in increase to the Electronic Text Fee for increase			_						o cover the cost of materials and service fees to maintain the Clinic IT infrastructure and a 3%
DDS 1	One time fee	\$	24,500.00	\$	25,266.00	\$	766.00	3.1%	
DDS 2	One time fee	\$	20,212.00	\$	21,572.00	\$	1,360.00	6.7%	Student kit fee increases related to precision putty, foreceps and ring, and course consumables pricing.
QP (DDS 2)	One time fee	\$	28,018.00	\$	29,726.00	\$	1,708.00	6.1%	See comment for DDS 2 program.
DDS 3	One time fee	\$	19,509.00	\$	19,947.00	\$	438.00	2.2%	Student kit fee increases for costs of prosthodontics material (used to make fillings, crowns and bridges) and other course consumables pricing, offset by a decrease in pricing of the new endodontic system.
QP (DDS 3)	One time fee	\$	20,169.00	\$	20,627.00	\$	458.00	2.3%	See comment for DDS 3 program.
DDS 4	One time fee	\$	12,154.00	\$	12,453.00	\$	299.00	2.5%	
QP3 (DDS 4)	One time fee	\$	12,814.00	\$	13,133.00	\$	319.00	2.5%	
Dental Hygiene Year 1	One time fee	Ś	12,562.00	\$	12,896.00	\$	334.00	2.7%	
Dental Hygiene Year 2	One time fee	\$	8,347.00	\$	8,546.00	\$	199.00	2.4%	
Bachelor of Dental Hygiene	One time fee	Ś	3,826.00	\$	3,913.00	\$	87.00	2.3%	
Bachelor of Dental Hygiene PT	One time fee	\$	-	\$	1,957.00	\$		new PT option	Same program as above (BDH), but new part time option as reflected by lower fee.
Graduate Periodontics Year 1	One time fee	\$	11,019.00	\$	11,283.00	\$	264.00	2.4%	
Graduate Periodontics Year 2	One time fee	\$	9,296.00	\$	9,538.00	\$	242.00	2.6%	
Graduate Periodontics Year 3	One time fee	\$	9,267.00	\$	9,504.00	\$	237.00	2.6%	
Engineering:									
Engineering - Aux - CIVL 4703	One time fee	\$	25.00	\$	-	\$	(25.00)	-100.0%	Consumables no longer provided.
Engineering - Aux - CPST 3030	per billing hour	\$	6.20	\$	-	\$	(6.20)	-100.0%	Consumables no longer provided.
Engineering - Aux - ECED 2200	one time fee ¹	\$	40.02	\$	50.00	\$	9.98	24.9%	Moving from \$13.34/bill hour to flat fee to cover cost and price increase of components for new binary explorer board.
Engineering - Aux - ECED 3901	One time fee	\$	180.00	\$	400.00	\$	220.00	122.2%	Robot Kit - cost of new components.
Health									
Repiratory Therapy - RSPT 3001	One time fee	\$	-	\$	52.47	\$	52.47	new fee	Fee approved in the prior year for both first and second year students to cover the cost of COMKEEPER (the electronic capture of clinical competency assessments). This fee is the fee to be assessed on one required course to capture 3rd year students.

Dalhousie University Summary of Proposed Changes to Faculty Fees

For the 2021-22 Academic Year										
		Cui	rrent Fee	t Fee Proposed Fee		Change				
Faculty		2020-21			2021-22		\$	%	Comments	
Science										
Science - ERTH 4157/5157 Field Trip	per billing hour	\$	225.00	\$	250.00	\$	25.00	11.1%	Costs for Trinidad trip Winter 2022 have increased - applies only if course offered.	
Science - ERTH 3001 Auxiliary Fee	per billing hour	\$	400.00	\$	500.00	\$	100.00	25.0%	Rental of field site has increased - applies only when in person classes resume.	
Sustainability Sustainability - SUST 3957 Field Trip	one time fee	\$	-	\$	75.00	\$	75.00	new course	Fees will cover the cost of bus transportation for a community tour/visit and other associated costs for field trips - applies only when in person classes resume.	
Science, Engineering and Agriculture: Lab Fees	per billing hour	\$	6.20	\$	6.39	\$	0.19	3.0%	Increased costs for laboratory supplies and consumables.	

These fees are applied to courses in the Faculties of Science, Engineering and Agriculture with a lab component.

The following are new courses for 2021/22 with a lab component to be assessed these fees:

ECED 4406, IENG 2201, IENG 4480, IENG 4567, IENG 4458, IENG 4545, NESC 2000, NESC 3011, NESC 3012, NESC 3505, NESC 4501, NESC 3100, NESC 3101, PSYO 3011, PSYO 3012, PSYO 3505, PSYO 4501, PSYO 4502, PSYO 3100, PSYO 3101

Note:

Faculty auxiliary fees may be charged as a one time fee per course, or as a per billing hour rate. Most standard half credit courses have 3 billing hours.

1. Previously charged per billing hour and converted to a one time fee.

Dalhousie University Summary of Proposed Changes to Other Fees For the 2021-22 Academic Year

		rrent Fee 2020-21	posed Fee	Change \$	%	Comments
Student Service Fee ¹						
Full-time students - Halifax Campus	per term	\$ 167.40	\$ 167.40	\$ -	0.0%	
Full-time students - Halifax Campus - Summer Term	per term	\$ 110.75	\$ 110.75	\$ -	0.0%	
Part-time students - Halifax Campus	per term	\$ 46.40	\$ 46.40	\$ -	0.0%	
Medicine / Dentistry	per academic year	\$ 334.80	\$ 334.80	\$ -	0.0%	
Full-time students - Agricultural Campus	per term	\$ 151.30	\$ 151.30	\$ -	0.0%	
Full-time students- Agricultural Campus - Summer Term	per term	\$ 94.65	\$ 94.65	\$ -	0.0%	
Part-time students - Agricultural Campus	per term	\$ 30.35	\$ 30.35	\$ -	0.0%	
University Bus Pass Fee (U-Pass)						
Full-time students - Halifax Campus	Fall & Winter terms	\$ 162.70	\$ 165.10	\$ 2.40	1.5%	Per agreement with HRM.
Full-time students - Halifax Campus	Summer term	\$ 81.35	\$ 82.55	\$ 1.20	1.5%	
Facilities Renewal Fee - Recreation ^{1,2}	per term	\$ 90.00	\$ 90.00	\$ -	0.0%	
Facilities Renewal Fee - Sexton ³	per term	\$ 100.00	\$ 100.00	\$ -	0.0%	
Student Union Fee						
Full-time students - Halifax Campus	per term	\$ 77.28	\$ 77.28	\$ -	0.0%	
Full-time students - Halifax Campus - Summer Term	per term	\$ 75.78	\$ 75.78	\$ -	0.0%	
Part-time students - Halifax Campus	per term	\$ 40.18	\$ 40.18	\$ -	0.0%	
Part-time students - Halifax Campus - Summer Term	per term	\$ 40.18	\$ 40.18	\$ -	0.0%	
Full-time students - Agricultural Campus	per term	\$ 77.47	\$ 77.47	\$ -	0.0%	
Part-time students - Agricultural Campus	per term	\$ 38.20	\$ 38.20	\$ -	0.0%	
Full-time students - DSU Health Plan						
Domestic Health Plan single student fee	per year	\$ 464.00	\$ 468.64	\$ 4.64	1.0%	Proposed changes to the DSU Health Plans are pending
International Health Plan single student fee	per year	\$ 728.00	\$ 740.74	\$ 12.74	1.8%	DSU Council approval.

^{1 -} In 2020-21 there was a temporary reduction to these fees as a result of the pandemic. The fees will be reinstated to the regular rates for the 21-22 year.

^{2 -} Facilities Renewal - Recreation supports athletic facilities and is assessed per term to full time students, to a maximum of \$180 per academic year.

^{3 -} Facilities Renewal - Sexton supports the IDEA building. Fee applies to full time students in the Faculties of Engineering, Architecture and Planning.

2021-22 Proposed Residence and Meal Plan Rates

Traditional Residence Room Options	Residence Fees ¹ (\$)	Total with Meal Plan ² (\$)	Residence Fees ¹ (\$)	Total with Meal Plan ² (\$)
	202	0/21	202	1/22
Halifax Campus:	T			
Gerard - Double	7,192	11,427	7,442	11,825
Gerard - Single	8,175	12,410	8,460	12,843
Gerard - Super Single (when available)	8,392	12,627	8,684	13,067
Howe Hall - Double	7,362	11,597	7,618	12,001
Howe Hall - Single	8,335	12,570	8,626	13,009
Howe Hall - Super Single (when available)	8,630	12,865	8,930	13,313
Howe Hall - Bunk Double	5,272	9,507	5,429	9,812
Howe Hall - Fountain House - Double	7,907	12,142	8,103	12,486
Howe Hall - Fountain House - Single	8,875	13,110	9,096	13,479
LeMarchant Place	9,634	13,869	9,922	14,305
Mini Residence/Residence Houses	8,285	12,520	8,533	12,916
Risley Hall - Single Shirreff Hall - Double	8,875 7,352	13,110 11,587	9,096 7,608	13,479 11,991
Shirreff Hall - Single	8,325	12,560	8,615	12,998
Shirreff - Super Single (when available)	8,620	12,855	8,920	13,303
Truro Campus:	8,020	12,633	6,920	15,505
Chapman - Double	5,667	10,131	5,837	10,435
Chapman - Single	6,470	10,131	6,664	11,262
Chapman - Super Single	7,171	11,635	7,386	11,984
Fraser - Double	5,667	10,131	5,837	10,435
Fraser - Single	6,470	10,934	6,664	11,262
Fraser - Super Single	7,171	11,635	7,386	11,984
Trueman - Double	5,667	10,131	5,837	10,435
Trueman - Single	6,470	10,934	6,664	11,262
Truemen - Super Single	7,171	11,635	7,386	11,984
Non-Traditional Residence Options ³	7,2.2	11,000	7,000	11,50
Glengary Apartments - 3 person apts	8,508		8,763	
Glengary Apartments - 4 person singles	8,456		8,710	
Glengary Apartments - 2 person doubles	7,802		8,036	
Glengary Apartments - Bachelor apt	10,027		10,328	
Grad House - Single	8,384		8,636	
Truro Campus:			•	
Trueman - Single	7,295		7,514	
Trueman - Single with half bath	7,563		7,790	
Residence Meal Plan Options			2020/21 (\$)	2021/22 (\$)
Halifax Campus				
Freedom Plan - Unlimited swipe plan (+ 200 Food	Bucks)		4,235	4,383
19 Meals/Week - (Includes 200 Food Bucks to be	•	nnus)	3,982	4,121
· · · · · · · · · · · · · · · · · · ·	•	' '		
14 Meals/Week - (Includes 150 Food Bucks to be	•		3,876	4,011
10 Meals/Week - (Includes 350 Food Bucks to be	spent on and off can	npus)	3,781	3,914
Block Plans (LeMarchant Place only ^{1c)}):				
Plan 1 - equivalent to 7 meals/week (+\$200 Foo	d Bucks) ⁴		3,325	3,442
Plan 2 - equivalent to 5 meals/week (+\$200 Foo			2,510	2,599
Truro Campus:	1		_,	_,
•		1		
7 Day Meal Plan			4,464	4,598

Notes to 2021-22 Proposed Residence and Meal Plan Rates:

^{1.} The 2021-22 proposed residence rates inlcude a 3% increase to support maintenance of facilities, and increases in utility and compensation costs. 2021-22 is also the second year of a 5 year realignment of rates reducing the variance between rates in older and newer residences to reflect extensive improvements that have been made to the older residences over the past five years. The rates on newer residences will increase by 2.5% while rates in older residences will increase by 3.5%.

Additional Rate Information:

- a) Rates do not include the non-refundable application fee of \$50. Prices include the Residence Council Fee (\$40 or \$50). Truro residence rates also include the \$70 laundry fee.
- b) Residence fees include all entertainment, internet and Wi-Fi services in all residence buildings.
- c) LeMarchant Place rooms are charged a premium over the traditional single rate for Risley and Fountain. This facility offers suite style rooms with kitchen facilties and a reduced mandatory meal plan is available for these residents.
- d) Between 2016-17 and 2019-20 an average of \$3.7 million per year was invested in maintenance in residence facilities. Less work was completed than normal in 2020-21 as a result of the pandemic but in 2021-22 the residence budget will return to prioritizing investment in facilities.
- ² Total with meal plan includes food service costs which flow through to food service providers on the campuses . Fees include a 3.0% (Truro) and a 3.5% (Halifax) and relate primarily to increased cost of food. A meal plan is mandatory when living in a Traditional Residence:
- a) The Halifax Campus <u>Total with Meal Plan</u> assumes the Freedom Plan is selected, which allows access to the dining hall during open hours.
- b) The Truro Campus Total with Meal Plan includes the 7 day meal plan.

The table below indicates the normal inventory of residence spaces. The number that will be available for Fall 2021 is expected to be reduced subject to health measures in place that are consistent with public health advice and restrictions:

HALIFAX CAMPUSES		TRURO CAMPUS	
Residence Rooms with Meal Plan		Residence Rooms with Meal Plan	
Gerard Hall	240	Chapman	133
Howe Hall	716	Fraser	125
LeMarchant Place	326		
Mini Residences/Residence Houses	45	Trueman (62 of 74 beds - mandatory meal plan)	62
Risley Hall	490		
Shirreff Hall	450		
Total Residence Rooms with Meal Plan	2,267	Total Residence Rooms with Meal Plan	320
Residence Rooms Only (Meal Plan Optional)		Residence Rooms Only (Meal Plan Optional)	
Glengary Apartments	41	Trueman (12 of 74 beds - meal plan optional)	
Grad House	13		12
Total Residence Rooms Only (Meal Plan Optional)		Total Residence Rooms Only (Meal Plan Optional)	
	54		12
Total Residence Spaces	2,321	Total Residence Spaces	332

³ Non-Traditional Residence agreements are for 8 months - September through April.

⁴ Meal Plans less than the equivalent of 10 meals per week attract HST. Rate shown includes HST.